# Utah State Building Board

**Jon M. Huntsman, Jr.**
*Governor*

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

## MEMORANDUM

To: Utah State Building Board
From: David G. Buxton
Date: September 10, 2008
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

**Lease Report** (Pages 1 - 3)
No significant items

**Architect/Engineering Agreements Awarded, 28 Agreements Issued** (Pages 4 - 5)
No significant items

**Construction Contracts Awarded, 32 Contracts Issued** (Pages 6 - 8)
Item #2 – Egan Fish Hatchery Raceway Repairs
Item #5 – Uintah Basin ATC Admin Bldg. Culinary Remodel
Item #14 – CEU San Juan Campus New Maintenance Shop Building
Item #28 – Ogden/Weber ATC Metals Bldg Chiller Replacement
Funds from the project reserve fund were used to award these contracts.

Item #9 – USDC Cellar Building Demolition
Director Buxton approved this contract on a direct award basis due to the urgency of getting this cellar demolished before anyone could fall through the roof.

Item #31 – Provo Juvenile Courts Parking Lot Expansion
Bid overage was covered 50% by Courts and 50% with funds from unallocated paving.

**Report of Contingency Reserve Fund** (Page 9)
There are two contingency reserve reports this time including one for the ending Fiscal Year 2008 activity and balance and the other showing Fiscal Year 2009 activity to date.

**Fiscal Year 2008 Year-End**
Increases
Increases are the result of decrease change orders.

**Report of Contingency Reserve Fund Continued** (Page 9)
**Fiscal Year 2008 Year-End**
Decreases, New Construction
CUCF New 192 Bed Expansion
This transfer of $121,936 covers change orders #11 and #12. The change orders include several omissions including providing a concrete block retaining wall that had to be added when the civil engineer did not take into account the buried detection system at the perimeter fence in this location, provide and install detention grade door and hardware as required by DFCM's Building Official, provide and install a split mechanical unit for the guard room, and miscellaneous electrical changes. They errors of failing to provide additional membrane walkways on the roofs to tie the walks from both projects together and existing roofs and raising raise the dayroom ceilings by 2' were also included. They also have a few unknown conditions for credits for unused masonry and steel changes, and to repair damaged conduit and wiring in kitchen.

Salt Lake County Joint Drivers License/DMV Building
This transfer of $66,017 covers change orders #6 and #7. The change orders include scope items for the engineering Rocky Mountain line relocation, additional millwork in room #109, additional fill material for retaining wall, and security additions. There is also an omission to add two auto door operators, and an unknown condition to relocate catch basins at the main entry to avoid conflict with existing power pole.

Decreases, Remodeling
SUU ADA Accessibility Upgrades
This transfer of $56,470 covers CCD #1 to re-direct the existing storm drain directly north from west of existing head wall, extend curb wall, change curb outlet box per Cedar City, under all concrete areas over excavate at least 3", install geo fabric, and import structural fill material.

Dixie College Science Building Remodel
This transfer of $19,627 covers change order #3 for various unknown conditions. These consist installing a new gypboard ceiling instead of the acoustic tile that was specified due to the existing ceiling, replacing a bearing wall with a new beam, and additional work required due to the type of ceiling in the corridors.

**Fiscal Year 2009 to Date**
Decreases, New Construction
Transfer of $1,000,000 for share of funding for the UVU Land Purchase approved in 2008 House Bill #3 Item #56B.

SLCC Jordan Campus Health Sciences Building
This transfer of $59,829 covers the construction contract for the pool dehumidifier to complete the project.

**Report of Contingency Reserve Fund Continued** (Page 10)
Decreases, Remodeling
Greendale DOT Maintenance Station Replacement
This transfer of $47,637 covers change order #1 and design modification #1 for additional services. The change order covers the following scope items: change galvanized fencing to black vinyl fencing, removal of material from beneath footing and replaced with structural fill, and a change in roofing materials.

Other Transfers
Transfer of $82,300 to the DFCM Administration Budget for the annual allocation per 2008 Senate Bill #1, Item #40.

**Report of Project Reserve Fund Activity** (Pages 11 - 12)
There are two project reserve reports this time including one for the ending Fiscal Year 2008 activity and balance, and the other showing Fiscal Year 2009 activity to date.

**Increases**
These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases – Fiscal Year 2009
Transfer of $200,000 to the DFCM Administration Budget for the annual allocation per 2008 Senate Bill #1, Item #40.

**Statewide Funds Reports** (Pages 13 - 20)
No significant items

**Quarterly Contingency Reserve Fund Report** (Pages 21 - 24)
The projects that reflect above average draws from the contingency fund have been reviewed previously with the Board as the larger draws occurred.

**Construction Contract Status** (Pages 25 - 30)
This quarterly report shows the status of each construction contract that was open during the preceding quarter. The main intent of this report is to show which contracts/projects are over the contractual completion time. The report is broken out into two sections: open contracts for those that were open during the period including any new contracts, and those that have closed during the quarter.

DGB:DDW:sle

Attachment

# DFCM

Division of Facilities Construction and Management
4110 State Office Building, Salt Lake City, UT 84114
Telephone (801) 538-3018 FAX (801) 538-3267

# LEASE REPORT
## From 7/15/2008 to 8/19/2008

| No | Agency/Location | Services | Space Type | Lease Term | Square Feet Old | Square Feet New | Cost/Sq. Ft. Old | Cost/Sq. Ft. New | Comment |
|---|---|---|---|---|---|---|---|---|---|

**LEASES**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1. | Community & Culture Library, Enoch | Full | Office | 5 Yrs. | 1,800 | $ 0.00 | New lease for existing location. |
| 2. | Community & Culture Library, Grantsville | Full | Office | 5 Yrs. | 1,100 | $ 0.00 | New lease for existing location. |
| 3. | Community & Culture Panguitch | Full | Office | 5 Yrs. | 890 | $ 2.47 | New lease for existing location. |
| 4. | Education, School for the Deaf and the Blind Salt Lake City | Full | Office | 2 Yrs. | 14,240 | $14.50 | New location for growth of program office space. |
| 5. | Human Services Recovery Services Richfield | Full | Office | 5 Yrs. | 1,886 | $18.55 | New location, program moved. |
| 6. | Human Services, Child and Family Services Roosevelt | Full | Office | 5 Yrs. | 8,600 | $18.95 | New location for program growth. |
| 7. | USTAR, Orem | Full | Office | 1 Yr. | 1,552 | $10.39 | New location for program growth. |

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## From 7/15/2008 to 8/19/2008

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|---|---|---|---|---|---|---|---|---|---|

**AMENDMENTS**

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1. | Agriculture, ADC Salt Lake City | Full | Hangar | 2 Yrs. | 1,175 | 1,175 | $ 2.62 | $ 3.19 | Renewal at market. |
| 2. | Human Services, Child and Family Services Castle Dale | Net | Office | 5 Yrs. | 5,400 | 5,400 | $15.40 | $15.71 | Renewal at market. |
| 3. | Human Services, Child and Family Services Magna | Full | Office | 5 Yrs. | 6,243 | 6,243 | $19.87 | $20.47 | Renewal at market. |
| 4. | Human Services, Child and Family Services Manti | Full | Office | 5 Yrs. | 4,500 | 4,500 | $17.32 | $17.67 | Renewal at market. |
| 5. | Human Services, Child and Family Services Ogden | Net | Office | 5 Yrs. | 10,362 | 10,362 | $ 4.87 | $ 5.11 | Renewal at market. |
| 6. | Human Services, Child and Family Services Vernal | Net | Human Resource | 5 Yrs. | 1,425 | 1,425 | $ 2.53 | $ 2.53 | Renewal, no change. |

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| No | Agency/Location | Services | Space Type | Lease Term | Square Feet Old | Square Feet New | Cost/Sq. Ft. Old | Cost/Sq. Ft. New | Comment |
|---|---|---|---|---|---|---|---|---|---|
| 7. | National Guard Recruiting, Heber | Partial | Office | 3 Yrs. | 300 | 300 | $ 0.00 | $ 0.00 | Renewal, no change, no-cost lease. |
| 8. | Workforce Services West Valley | Full | Office | 5 Yrs. | 18,723 | 12,679 | $21.60 | $23.72 | Renewal at market. |

# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Professional Contracts Awarded From 7/17/2008 To 8/20/2008

### *Design*

| | Agency | Contract Name | Firm | Type | Budget | Contract Amt |
|---|---|---|---|---|---|---|
| 1 | SLCC | SLCC LHM CAMPUS BLDGS 5-9 EMERGENCY GENERATOR IMPRVMNTS | THOMAS & KOLKMAN ENGINEERING CO INC | DESIGN | $10,103.00 | $10,400.00 |
| 2 | NG | NATL GRD SPRINGVILLE/VERNAL/CP WMS READINESS CTRS | HARRIS & ASSOCIATES | DESIGN | $225,000.00 | $222,490.00 |
| 3 | DWS | MIDVALE DWS ROOFTOP AHU REPLACEMENT | WHW ENGINEERING INC | DESIGN | $8,899.00 | $8,130.00 |
| 4 | COURTS | LAYTON COURTS AHU REPLACEMENT | STANLEY CONSULTANTS INC | DESIGN | $28,800.00 | $28,800.00 |
| 5 | COURTS | MATHESON COURTS ADA RAMPS/STUCCO REPAIRS | KING ENGINEERING INC | DESIGN | $9,552.00 | $7,235.00 |
| 6 | NG | NATL GUARD CAMP WMS JLTC BLDG #2 REMODEL | L K SORENSEN ASSOC INC | DESIGN | $6,000.00 | $7,360.00 |
| 7 | NG | NATL GUARD CAMP WMS BLDG #1170 COVERED STORAGE | L K SORENSEN ASSOC INC | DESIGN | $15,000.00 | $14,585.00 |
| 8 | WSU | WSU HOT WATER HEAT EXCHANGER REPLACEMENT | COLVIN ENGINEERING ASSOCIATES | DESIGN | $15,919.00 | $20,000.00 |
| 9 | COURTS | FARMINGTON COURTS COURTROOM LIGHTING UPGRADE | SPECTRUM ENGINEERS INC | DESIGN | $5,200.00 | $5,500.00 |
| 10 | CUCF BLDG | CUCF 192 POD EXPANSION/288 BED | DMJM ARCHITECTS | DESIGN | $4,132,364.00 | $3,990,429.00 |
| 11 | O/WATC | METALS BLDG CHILLER REPLACEMENT | INTERMOUNTAIN CONSUMER PROF ENGRS | DESIGN | $8,000.00 | $9,520.00 |
| 12 | SLCC | SLCC RRC UTILITY TUNNEL PIPING/RUNS COMPLETION | HART FISHER SMITH & ASSOCIATES | DESIGN | $58,869.00 | $34,000.00 |
| 13 | SLCC | SLCC SCC FIRE ALARM UPGRADE | PROTECTION CONSULTANTS INC | DESIGN | $10,592.00 | $12,020.00 |
| 14 | NG | NATL GUARD DRAPER HQ SO PARKING LOT SLURRY SEAL | STANTEC CONSULTING INC | DESIGN | $7,328.00 | $8,450.00 |
| 15 | HEALTH | CANNON HLTH BLDG AIR HANDLER/HVAC SYSTEM UPGRADES | VAN BOERUM & FRANK ASSOC INC | DESIGN | $19,250.00 | $21,800.00 |

## Professional Contracts Awarded From 7/17/2008 To 8/20/2008

| | Agency | Contract Name | Firm | Type | Budget | Contract Amt |
|---|---|---|---|---|---|---|
| 16 | NG | TOOELE NG ARMORY SOUTH/SOUTHEAST PARKING LOT IMPRVMNTS | ENSIGN ENGINEERING & LAND SURVEYING INC | DESIGN | $9,996.00 | $9,950.00 |
| 17 | SLCC | SLCC RRC STUDENT CTR STEAM CONTROL VALVES RPLCMNT | STANLEY CONSULTANTS INC | DESIGN | $9,760.00 | $9,900.00 |

### *Programming/Master Planning*

| | Agency | Contract Name | Firm | Type | Budget | Contract Amt |
|---|---|---|---|---|---|---|
| 18 | UU | UU STUDENT LIFE CENTER | CANNON PARKIN INC / CANNON DESIGN | PROGRAMMING | $408,538.00 | $231,500.00 |
| 19 | WSU | WSU RESIDENTIAL LIFE FACILITIES | MHTN ARCHITECTS INC | PRG MSTR PLAN | $100,000.00 | $99,000.00 |

### *Miscellaneous Services*

| | Agency | Contract Name | Firm | Type | Budget | Contract Amt |
|---|---|---|---|---|---|---|
| 20 | USU | USU LIFE SCIENCES RESEARCH CENTER | WORLD BIOHAZTEC | UNCLASS CONSULT | $40,000.00 | $39,700.00 |
| 21 | HEALTH | UNIFIED STATE LAB | SUNRISE ENGINEERING INC | INSP OBSERV SER | $247,357.00 | $143,101.00 |
| 22 | COURTS | ST GEORGE COURTS INSPECTIONS | SUNRISE ENGINEERING INC | INSP OBSERV SER | $210,803.00 | $162,073.00 |
| 23 | DFCM | MULTI-AGENCY ST GOV OFFICE BLDG (DHS/DEQ) ENERGY MODELING | SOLARC ARCHITECTURE AND ENG, INC | UNCLASS CONSULT | $5,000.00 | $4,090.00 |
| 24 | NG | READINESS CENTER UHEATED STORAGE BLDG | FORSGREN ASSOCIATES | INSP OBSERV SER | $177,000.00 | $83,999.62 |
| 25 | NG | NORTH REGION VETERAN'S NURSING HOME ENERGY MODELING | ETC GROUP INC | UNCLASS CONSULT | $5,000.00 | $4,240.00 |
| 26 | PARKS | FREMONT ST PARK WATER LINE REPLACEMENT | SUNRISE ENGINEERING INC | INSP OBSERV SER | $13,000.00 | $12,347.00 |
| 27 | UU | UU NEW NATURAL HISTORY MUSEUM PLAN REVIEW SERVICES | PC ASSOCIATES | UNCLASS CONSULT | $58,000.00 | $57,175.00 |
| 28 | WSU | WSU HURST CENTER FOR LIFELONG LEARNING | IVIE CODE GROUP INC | INSP OBSERV SER | $73,179.00 | $63,515.00 |

# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Construction Contracts Awarded From 7/17/2008 To 8/20/2008

### *Construction*

| | Agency | Contract Name | Firm | Type | Budget | Contract Amt |
|---|---|---|---|---|---|---|
| 1 | SNOW | SNOW COLLEGE WASHBURN BLDG EXTERIOR DOOR | B & J CONSTRUCTION | Const Remodel | $96,000.00 | $51,998.00 |
| 2 | WILDLIFE | EAGAN FISH HATCHERY RACEWAY REPAIRS | RESTRUCTION CORPORATION | Const Remodel | $102,359.00 | $120,730.00 |
| 3 | UU | UU ECCLES BUSINESS SCHOOL REPLACEMENT/EXPANSION | OKLAND CONSTRUCTION COMPANY, INC. | Const New Space | $100,000.00 | $95,788.00 |
| 4 | STORES | ABC DEE'S RESTAURANT DEMOLITION | IMPACT CONTRCTORS INC | Const Site Imp | $20,000.00 | $19,850.00 |
| 5 | UBATC | UBATC ADMIN/CULINARY REMODEL | WADE PAYNE CONSTRUCTION INC | Const Remodel | $470,275.00 | $645,000.00 |
| 6 | UVSC | UVU STUDENT CENTER ADDITION & DOCK IMPROVEMENTS | KENDRICK BROTHERS CONSTRUCTION | Const Remodel | $374,000.00 | $350,962.00 |
| 7 | COURTS | OGDEN COURTS CUSTOMER SERVICE COUNTER REMODEL | DUTSON BUILDERS INC | Const Remodel | $331,769.30 | $354,556.00 |
| 8 | OFF-REHAB | OFFICE OF ED USOR ALTERNATE DATA CENTER IMPROVEMENTS | BRUBAKER CONSTRUCTION INC | Const Remodel | $216,000.00 | $215,900.00 |
| 9 | DEVEL CTR | USDC CELLAR BUILDING DEMOLITION | WADE PAYNE CONSTRUCTION INC | Const Site Imp | $12,500.00 | $12,500.00 |
| 10 | SLCC | SLCC JORDAN HEALTH SCIENCES BUILDING POOL DEHUMIDIFIER | KAY GENERAL CONTRACTING INC | Const Remodel | $765,000.00 | $59,829.00 |

## Construction Contracts Awarded From 7/17/2008 To 8/20/2008

| | Agency | Contract Name | Firm | Type | Budget | Contract Amt |
|---|---|---|---|---|---|---|
| 11 | DFCM | UDOT CAMP WILLIAMS DRIVING RANGE | HOUCK CONSTRUCTION | Const Remodel | $14,000.00 | $13,823.00 |
| 12 | SLCC | SLCC RRC LIFETIME ACTIVITY BLDG PUMPS 34/35 VFD UPGRADE | TAYLOR ELECTRIC INC. | Const Remodel | $28,517.00 | $30,600.00 |
| 13 | CEU | CEU CAREER CENTER | FRANK'S GLASS SHOP | Const Remodel | $20,000.00 | $19,988.00 |

### *Design/Build*

| | Agency | Contract Name | Firm | Type | Budget | Contract Amt |
|---|---|---|---|---|---|---|
| 14 | CEU | CEU SAN JUAN MAINTENANCE BUILDING | HENDERSON BUILDERS LLC | Design Build | $283,584.00 | $351,584.00 |
| 15 | UU | U OF U BIOLOGY BLDG SCREEN PANEL REPLACEMENT | WCI, LLC | Design Build | $131,246.00 | $129,660.00 |

### *Miscellaneous Construction*

| | Agency | Contract Name | Firm | Type | Budget | Contract Amt |
|---|---|---|---|---|---|---|
| 16 | CAP PRESV | CAPITOL HILL CENTRAL PLANT CHILLER OVERHAUL | CARRIER BUILDING SYSTEMS & SVC | Mechanical | $392,430.00 | $21,376.00 |
| 17 | WSU | WSU ADMINISTRATION BLDG REROOFING | CONWEST INC | Roofing | $186,958.00 | $117,760.00 |
| 18 | USU | USU EMMA ECCLES JONES ED BLDG REROOFING | ISLAND HEIGHTS CONSTRUCTION | Roofing | $150,654.00 | $119,179.00 |
| 19 | WSU | WSU STEWART STADIUM ROOF LEAKS REPAIRS | CONWEST INC | Roofing | $122,959.00 | $109,425.00 |
| 20 | CEU | CEU LIBRARY ROOFING IMPROVEMENTS | NIELCO ROOFING & SHEET METAL | Roofing | $125,000.00 | $45,678.00 |

# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

## Construction Contracts Awarded From 7/17/2008 To 8/20/2008

| | Agency | Contract Name | Firm | Type | Budget | Contract Amt |
|---|---|---|---|---|---|---|
| 21 | SLCC | SLCC REDWOOD CAMPUS SLURRY SEAL & STRIPING | MORGAN PAVEMENT MAINTENANCE | Paving | $80,000.00 | $80,000.00 |
| 22 | DFCM | DHS/DWS 1385 SO STATE BOILER REPLACEMENT | COMMERCIAL MECHANICAL SYSTEMS & SERVICE | Mechanical | $167,589.00 | $117,252.00 |
| 23 | PARKS | SAND HOLLOW WATER CRAFT RAMP | CINDY TAYLOR TRUCKING | Paving | $315,000.00 | $312,427.30 |
| 24 | PARKS | SAND HOLLOW OHV CAMPGROUND | ARNELL WEST INC | Paving | $360,000.00 | $358,520.00 |
| 25 | WSU | WSU HEAT PLANT ROOF REPLACEMENT | NIELCO ROOFING & SHEET METAL | Roofing | $84,709.00 | $82,499.00 |
| 26 | DHS-OTHER | DCFS ECCLES GROUP HOME BASEMENT MOLD REMEDIATION/DEMO | ENVIRONMENTAL ABATEMENT INC | Haz Mat Const | $33,000.00 | $32,943.00 |
| 27 | NG | NATL GUARD CAMP WMS BLDG 5100 LEAD-BASED PAINT REMEDIATION | ENVIRONMENTAL ABATEMENT INC | Haz Mat Const | $26,000.00 | $25,542.00 |
| 28 | O/WATC | METALS BLDG CHILLER REPLACEMENT | MECHANICAL SERVICE & SYSTEMS I | Mechanical | $41,388.00 | $57,699.00 |
| 29 | DFCM | VETERANS MEMORIAL CMETERY PAVING REPAIRS | PREFERRED PAVING | Paving | $20,000.00 | $19,922.70 |
| 30 | PARKING | MURRAY LIQUOR STORE PAVING IMPROVEMENTS | MORGAN PAVEMENT MAINTENANCE | Paving | $26,000.00 | $25,331.00 |
| 31 | COURTS | PROVO JUV COURTS PARKING LOT EXPANSION | DRD PAVING LLC | Paving | $97,600.00 | $122,319.00 |
| 32 | DHS-OTHER | DHS DISABILITIES BLDG REROOF | SUNSHINE ROOFING COMPANY | Roofing | $20,000.00 | $19,775.00 |

# DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

Sep-08

## REPORT OF CONTINGENCY RESERVE FUND

| | | PROJECT TITLE | GENERAL STATE FUNDS CURRENT TRANSFERS | TRANSPORTATION FUNDS CURRENT TRANSFERS | TOTAL TRANSFERS FROM CONTINGENCY | % TO CONSTR. BUDGET | PROJECT STATUS | % Complete |
|---|---|---|---|---|---|---|---|---|
| | | BEGINNING BALANCE | 7,752,524.02 | 233,307.64 | | | | |
| | INCREASES TO CONTINGENCY RESERVE FUND | | | | | | | |
| 05049 | SUU | Teacher Education Center | 94,431.82 | - | 3,547.31 | 0.04% | Construction | 97% |
| 05125 | Corrections | Electrical & Data Systems Upgrade | 53.56 | - | (53.56) | -0.02% | Construction | 9% |
| | DECREASES TO CONTINGENCY RESERVE FUND | | | | | | | |
| | NEW CONSTRUCTION | | | | | | | |
| 06041 | CUCF | New 192 Bed Expansion | (121,936.00) | - | 376,220.59 | 1.87% | Construction | 87% |
| 07037 | Public Safety | SL County Joint Drivers License/DMV | (66,017.19) | - | 388,893.72 | 8.00% | Construction | 97% |
| 06034 | UDOT | Clearfield Maint Station Replacement | - | (37,266.24) | 49,400.14 | 2.91% | Construction | 94% |
| 05027 | WSU | New Humanities Bld/Chilled Water Plant | (15,825.31) | - | 62,304.99 | 0.25% | Construction | 77% |
| 05050 | Dixie College | Health Sciences Building | (9,112.37) | - | 122,573.40 | 0.77% | Construction | 90% |
| | REMODELING | | | | | | | |
| 07165 | SUU | ADA Upgrades | (56,470.00) | - | 56,470.00 | 30.77% | Construction | 95% |
| 07010 | UDOT | Panguitch Maint Station Replacement | - | (40,437.48) | 50,655.35 | 2.99% | Construction | 95% |
| 07043 | Dixie College | Science Building Remodel | (19,627.00) | - | 8,320.00 | 0.61% | Construction | 85% |
| 03234 | SUU | Old Main Bldg HVAC/Electrical/Seismic Improvements | (11,411.08) | - | 51,366.99 | 1.29% | Construction | 99% |
| 07009 | Fairpark | Remodel Drivers License Office | (10,704.93) | - | 15,933.98 | 2.63% | Construction | 100% |
| 06070 | Fairpark | Replace Cast Iron Water Lines | (5,299.70) | - | 31,125.38 | 8.11% | Closed | 100% |
| 07156 | DHS | Provo Reg Improvements | (5,083.33) | - | 45,958.94 | 16.07% | Construction | 89% |
| 07172 | Parks & Rec | Otter Creek Restroom Renovation | (1,362.00) | - | 20,856.26 | 5.42% | Construction | 58% |
| 07287 | DHS/JJS | Iron County Crisis Center Fire Alarm | (199.91) | - | 199.91 | 1.65% | Closed | 100% |
| | TOTAL | FY2008 Ending Balance | 7,523,960.58 | 155,603.92 | | | | |

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Sep-08

## REPORT OF CONTINGENCY RESERVE FUND

| | | PROJECT TITLE | GENERAL STATE FUNDS CURRENT TRANSFERS | TRANSPORTATION FUNDS CURRENT TRANSFERS | TOTAL TRANSFERS FROM CONTINGENCY | % TO CONSTR. BUDGET | PROJECT STATUS | % Complete |
|---|---|---|---|---|---|---|---|---|
| | | FY2009 BEGINNING BALANCE | 7,523,960.58 | 145,386.05 | | | | |
| | INCREASES TO CONTINGENCY RESERVE FUND | | | | | | | |
| | | None | | | | | | |
| | DECREASES TO CONTINGENCY RESERVE FUND | | | | | | | |
| | NEW CONSTRUCTION | | | | | | | |
| 08274 | UVU | Example Project Name (adding new records) | (1,000,000.00) | - | 1,000,000.00 | NA | Pending | #DIV/0! |
| 04141 | SLCC | Jordan Campus Health Sciences Bldg | (59,829.00) | - | 473,436.82 | 1.52% | Construction | 93% |
| 07042 | Health | Unified Lab Facility | (10,633.00) | - | 105,633.00 | 0.43% | Design | 0% |
| 02032 | U OF U | Marriot Library Renovation | (9,954.20) | - | 2,910,244.91 | 4.96% | Construction | 98% |
| | REMODELING | | | | | | | |
| 07029 | UDOT | Greendale Maint Station Replacement | (47,637.20) | - | 82,894.20 | 13.41% | Design | 0% |
| 07010 | UDOT | Panguitch Maint Station Replacement | - | (41,150.00) | 91,805.35 | 5.41% | Construction | 12% |
| 06171 | Health | Csnh Clinic Install Supplement Heat Panel | (20,507.00) | - | 26,132.00 | 13.06% | Construction | 80% |
| | PLANNING / OTHER | | | | | | | |
| 00000 | DFCM | To FY09 DFCM Admin Per 2008 Senat Bill #1 Item #40 | (82,300.00) | - | 82,300.00 | 100.00% | Jministration | NA |
| | TOTAL | | 6,293,100.18 | 104,236.05 | | | | |

# DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Sep-08

| PROJECT TITLE | STATE FUNDS | DOT FUNDS | DESCRIPTION | % of Constr. Budget |
|---|---|---|---|---|
| **BEGINNING BALANCE** | **5,493,915** | **68,371** | | |
| **INCREASES TO PROJECT RESERVE FUND:** | | | | |
| UNG-Beaver Armory Install Fire Alarm | 22,246.00 | | Balance of Constr, Inspection & Insurance Budgets | 27.36% |
| TAX COMM-Repl Bldg Comp Air Conditioner | 16,390.00 | | Balance of Constr, Inspection & Insurance Budgets | 9.80% |
| UDOT-Rampton Cafeteria Rooftop Unit Replc | 15,771.96 | | Balance of Constr, Inspection & Insurance Budgets | 7.54% |
| SUU-Student Center Chiller Replacement | 15,103.29 | | Balance of Constr, Inspection & Insurance Budgets | 4.00% |
| DATC-Student Svc Remodel/Addition | 12,939.22 | | Balance of Constr, Inspection & Insurance Budgets | 2.23% |
| UDC-Orange St Comm CORR Ctr Classrm Addition | 12,603.62 | | Balance of Constr, Inspection & Insurance Budgets | 2.70% |
| DAS-Archives Bld Humidity Control System | 12,499.00 | | Balance of Constr & Inspection Budgets | 8.93% |
| OFFICE OF EDUC-Admin Bd Elevator Upgrade | 6,093.00 | | Balance of Inspection & Insurance Budgets | 1.15% |
| COURTS-Ogden Juvenile Court Light Upgrade Design | 2,623.06 | | Balance of Design Budget | 13.54% |
| OGDEN REG CTR-Remodel/Misc Improvements | 2,108.74 | | To Close Project | 3.04% |
| DHS/JJS-Weber Valley Det Elec Service Upgrade | 1,185.56 | | Balance of Constr, Inspection & Insurance Budgets | 1.52% |
| UDC-Fremont,Orange St & Drpr Uinta Fire Spr | 994.07 | | Balance of Design, Inspection & Insurance Budgets | 1.41% |
| DWS-Cedar City Office Repl Stairs/Ramps | 909.00 | | Balance of Inspection & Insurance Budgets | 1.17% |
| COURTS-Ogden Juvenile Court Replc Boilers | 390.00 | | Power Rebate | 0.37% |
| **DECREASES TO PROJECT RESERVE FUND:** | | | | |
| DHS-Iron Cnty Yth Crisis Ctr Fire Alarm Upgr | (1,708.00) | | Return Funds To Project For Additional Costs | 14.60% |
| BATC-West Campus Renovation/Improvments | (300.00) | | Return Funds To Project For Additional Inspections | 0.08% |
| **FY2008 ENDING BALANCE** | **5,613,764** | **68,371** | | |

# DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

## REPORT OF PROJECT RESERVE FUNDS ACTIVITY

Sep-08

| PROJECT TITLE | STATE FUNDS | DOT FUNDS | DESCRIPTION | % of Constr. Budget |
|---|---|---|---|---|
| **FY2009 BEGINNING BALANCE** | **5,613,764** | **68,371** | | |
| **INCREASES TO PROJECT RESERVE FUND:** | | | | |
| None | | | | |
| **DECREASES TO PROJECT RESERVE FUND:** | | | | |
| To DFCM FY09 Administrative Budget | (200,000.00) | | Per 2008 Senate Bill #1 Item #40 | |
| **ENDING BALANCE** | **5,413,764** | **68,371** | | |

## Division of Facilities Construction and Management

**4110 State Office Building Salt Lake City, UT 84114**

### *Statewide Planning Fund*

| *Agency* | *Project* | *Project Description* | | | *Amount* |
|---|---|---|---|---|---|
| Dixie College | 06297640 | Dixie Centennial Commons Center | | | $50,368.27 |
| | | *4661 and 4662* | 1 | ***Planning Fund Allocations*** | **$50,368.27** |
| | | *04222300* | | ***Statewide Planning Reserve*** | **$901,000.00** |
| | | | | ***Available Balance*** | **$850,631.73** |

## Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Transactions since: **8/19/2008**

# Statewide Emergency Fund

| Agency | Project | Project Description | Budget | Prior Encumb. | Current Encumb. | Total Encumb. |
|---|---|---|---|---|---|---|
| Youth Corrections | 07318430 | Millcreek Yth Ctr Cold Loop Wtr Ln Replc | $0.00 | $39,480.92 | $0.00 | $118,442.75 |
| Youth Corrections | 07341430 | Iron Cnty Yth Crisis Ctr Interior Renov | $0.00 | $38,550.00 | $0.00 | $115,650.00 |
| Snow College | 08222710 | Snow College South Emerg Boiler Replacem | $0.00 | $25,000.00 | $0.00 | $25,000.00 |
| Developmental Center | 08255410 | USDC Cellar Bldg #02025 Demolition | $0.00 | $12,500.00 | $0.00 | $12,500.00 |
| | | **4** | **$0.00** | **$115,530.92** | **$0.00** | **$271,592.75** |

***Current Available Balance - Fund:*** **08093300**

## Division of Facilities Construction and Management

**4110 State Office Building Salt Lake City, UT 84114**

Transactions since: **8/19/2008**

# Statewide Hazardous Materials Projects

| Agency | Project | Project Description | Budget | Prior Encumb. | Current Encumb. | Total Encumb. |
|---|---|---|---|---|---|---|
| Univ of Utah | 06209750 | UU Campus Wide Asbestos Abatement | $70,296.60 | $62,904.81 | $0.00 | $62,904.81 |
| Univ of Utah | 07228750 | UU Campus Wide General Asbestos Abatemnt | $50,000.00 | $0.00 | $0.00 | $0.00 |
| Agriculture | 08087300 | Fy'09 Haz Materials Emergency Abatement | $350,000.00 | $13,919.30 | $0.00 | $264,466.62 |
| Univ of Utah | 08126750 | UU Campus Wide Haz Materials Abatement | $50,000.00 | $0.00 | $0.00 | $0.00 |
| | | 4 | **$520,296.60** | **$76,824.11** | **$0.00** | **$327,371.43** |

***Current Available Balance - Fund:*** **08086300** **$216,305.12**

## Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Transactions since: 8/19/2008

# Statewide Energy Conservation Account

| Agency | Project | Project Description | Budget | Prior Encumb. | Current Encumb. | Total Encumb. |
|---|---|---|---|---|---|---|

***Current Available Balance - Fund:*** **05030300** **$88,361.71**

## Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Transactions since: 8/19/2008

# Statewide Land Options and Acquisition Fund

| Agency | Project | Project Description | Budget | Prior Encumb. | Current Encumb. | Total Encumb. |
|---|---|---|---|---|---|---|
| Facilities Constr | 08095300 | Land Option/Acquisition Fund | $10,012.00 | $0.00 | $0.00 | $0.00 |
| | | 1 | **$10,012.00** | **$0.00** | **$0.00** | **$0.00** |

***Current Available Balance - Fund:*** ~~02208300~~ **$10,012.00**

## Division of Facilities Construction and Management

**4110 State Office Building Salt Lake City, UT 84114**

Transactions since: **8/19/2008**

# Statewide Roofing Projects

| Agency | Project | Project Description | Budget | Prior Encumb. | Current Encumb. | Total Encumb. |
|---|---|---|---|---|---|---|
| Utah State University | 07016770 | USU Motor Pool Building Reroof | $179,730.00 | $14,490.39 | $0.00 | $115,923.14 |
| Utah State University | 07017770 | USU Cpd Building Reroof | $294,530.00 | $34,803.38 | $0.00 | $278,427.00 |
| Weber State University | 07019810 | WSU Stewart Stadium Roof Leaks Repairs | $144,300.00 | $19,570.83 | $0.00 | $117,425.00 |
| Univ of Utah | 07127750 | UU Eccles Inst of Human Genetics Roofing | $640,000.00 | $81,748.55 | $0.00 | $490,491.31 |
| Univ of Utah | 07128750 | UU Park Bldg Roofing Improvements | $1,350,000.00 | $0.00 | $0.00 | $0.00 |
| Stores | 07136030 | ABC Store #19 Roofing/Rf Units Replacemt | $154,000.00 | $13,392.64 | $0.00 | $93,748.46 |
| Youth Corrections | 07152430 | Lightning Peak Youth Fac Reroof | $274,300.00 | $28,182.00 | $0.00 | $169,092.00 |
| Weber State University | 07351810 | WSU Heat Plant Reroof | $102,100.00 | $15,116.50 | $0.00 | $90,699.00 |
| Udot-Region | 08037900 | DOT Cedar Mtn Maint Station Roofing Impr | $205,500.00 | $1,266.67 | $0.00 | $7,600.00 |
| College of Eastern Utah | 08038610 | CEU Industrial Park Roofing Improvements | $65,000.00 | $5,400.00 | $0.00 | $16,200.00 |
| College of Eastern Utah | 08039610 | CEU Library Roofing Improvements | $150,000.00 | $7,613.00 | $0.00 | $45,678.00 |
| Salt Lake Comm College | 08041660 | SLCC Rrc Admin Bldg Roofing Improvements | $237,700.00 | $18,046.71 | ($1.00) | $126,320.00 |
| Stores | 08042030 | ABC Store #27 Roofing Improvements | $83,100.00 | $0.00 | $0.00 | $0.00 |
| College of Eastern Utah | 08043610 | CEU Arts & Events Ctr Roofing Improv | $130,000.00 | $0.00 | $0.00 | $0.00 |
| College of Eastern Utah | 08089300 | Fy'09 Roofing Preventative Maint Funds | $725,047.43 | $856.14 | $120.00 | $11,713.68 |
| Human Services-Other | 08090300 | Fy'09 Roofing Emergency Program | $934,077.56 | $6,591.67 | $0.00 | $19,775.00 |
| Facilities Constr | 08091300 | Fy'09 Roofing Seismic Program | $793,099.48 | $0.00 | $0.00 | $0.00 |
| Salt Lake Comm College | 08103670 | SLCC SCC Main Building Roofing Impr | $83,200.00 | $5,133.33 | ($4,200.00) | $5,600.00 |
| Southern Utah University | 08118730 | SUU Auditorium Roofing | $30,000.00 | $0.00 | $0.00 | $0.00 |
| Southern Utah University | 08119730 | SUU Multi-Purpose Bldg Roofing Impr | $30,000.00 | $0.00 | $0.00 | $0.00 |
| Univ of Utah | 08142750 | UU Bldgs & Grnds Bldg Roofing Improvemnt | $105,200.00 | $9,725.18 | $0.00 | $48,625.91 |
| Univ of Utah | 08143750 | UU Biology Bldg Screen Panel Replacement | $145,000.00 | $18,522.86 | $0.00 | $129,660.00 |
| Board of Regents | 08149770 | USU Educ Bldg Roofing Improvements | $180,000.00 | $18,197.00 | $0.00 | $127,379.00 |
| Board of Regents | 08150770 | USU Sculpture Lab Roofing Improvements | $26,000.00 | $0.00 | $0.00 | $0.00 |
| Utah State University | 08151770 | USU Univ Reserve Bd Roofing Improvements | $40,000.00 | $2,250.00 | ($1,350.00) | $6,300.00 |
| Utah State University | 08152770 | USU Campus Planning Roofing Improvements | $42,000.00 | $0.00 | $0.00 | $0.00 |
| Board of Regents | 08153770 | USU Geology Greenhouse Roofing Improv | $22,000.00 | $0.00 | $0.00 | $0.00 |
| Weber State University | 08173810 | WSU Administration Building Reroof | $222,500.00 | $129,951.10 | ($110,054.39) | $139,277.00 |
| Draper Prison Facilities | 08183100 | Draper Oquirrh Bldgs #1 & #2 Roofing Imp | $50,000.00 | $0.00 | $0.00 | $0.00 |
| Developmental Center | 08196410 | USDC Auditorium Center Roofing Improv | $250,000.00 | ($330.00) | $385.00 | $385.00 |
| State Hospital | 08197420 | St Hosp Youth Ctr Partial Reroof | $70,000.00 | $0.00 | $0.00 | $0.00 |
| Univ of Utah | 08266750 | UU Life Science Bldg Roofing Improvement | $65,000.00 | $0.00 | $0.00 | $0.00 |
| Parks | 08267510 | Great Salt Lake St Prk Marina Rstrm Roof | $75,000.00 | $0.00 | $0.00 | $0.00 |
| Workforce Services | 08268920 | Clearfield DWS Office Window Sealing | $30,000.00 | $0.00 | $0.00 | $0.00 |
| Udot-Region | 08269900 | DOT Region 1 Paint Shop Roofing Improv | $60,000.00 | $0.00 | $0.00 | $0.00 |
| | | **35** | **$7,988,384.47** | **$430,527.95** | **($115,100.39)** | **$2,040,319.50** |

***Current Available Balance - Fund:*** **02207300** **$1,473,109.64**

## Division of Facilities Construction and Management

**4110 State Office Building Salt Lake City, UT 84114**

Transactions since: **8/19/2008**

# Statewide Paving Projects

| Agency | Project | Project Description | Budget | Prior Encumb. | Current Encumb. | Total Encumb. |
|---|---|---|---|---|---|---|
| Snow College | 06087700 | Snow Ball Fields Parking Lot Slurry | $408,870.00 | $179,273.35 | $0.00 | $537,820.05 |
| Univ of Utah | 07073750 | UU Parking Lot #66 Slurry Seal/Repairs | $90,000.00 | $1,845.60 | $0.00 | $11,073.59 |
| Univ of Utah | 07074750 | UU Lot 22 Reconstruction/Retaining Wall | $225,000.00 | $0.00 | $0.00 | $0.00 |
| Univ of Utah | 07075750 | UU Prk Lot #30 Repair/Resurface | $165,000.00 | $0.00 | $0.00 | $0.00 |
| Univ of Utah | 07076750 | UU Alumni To N. Campus Road Slurry Seal | $150,000.00 | $14,614.50 | $0.00 | $14,614.50 |
| Univ of Utah | 07077750 | UU E. Hospital Road Reconstruction | $94,000.00 | $0.00 | $0.00 | $0.00 |
| Univ of Utah | 07078750 | UU Upper Loop Road Reconstruction | $85,000.00 | $0.00 | $0.00 | $0.00 |
| Univ of Utah | 07079750 | UU Red Butte Road Reconstruction | $107,000.00 | $0.00 | $0.00 | $0.00 |
| UT Valley St College | 07082790 | Uvu Advancement Bldg Prk Improvements | $190,200.00 | $25,177.46 | $0.00 | $201,419.65 |
| Alcoholic Beverage Control | 07086030 | ABC Warehouse Paving and Concrete Improv | $169,298.00 | $31,952.50 | $0.00 | $191,715.00 |
| Youth Corrections | 07092430 | Wasatch Youth Ctr Paving Improvements | $35,900.00 | $1,929.93 | $0.00 | $13,509.50 |
| National Guard | 07099470 | Mount Pleasant Armory Paving Improvemnts | $129,700.00 | $19,621.22 | $0.00 | $117,727.32 |
| National Guard | 07103470 | Blanding Armory Paving Improvements | $57,800.00 | $0.00 | $0.00 | $0.00 |
| Workforce Services | 07106920 | DWS Ogden Employment Ctr Paving Improv | $53,800.00 | $2,198.63 | $0.00 | $17,589.00 |
| Alcoholic Beverage Control | 08035300 | Fy'09 Paving Preventative Maintenance | $500,000.00 | $9,242.17 | $0.00 | $92,421.70 |
| Facilities Constr | 08092300 | Fy'09 Paving UCI Program | $250,000.00 | $113,820.90 | $0.00 | $113,820.90 |
| Salt Lake Comm College | 08104660 | SLCC Rrc Var Lots Slurry Seal/Repairs | $95,800.00 | $130.00 | $0.00 | $1,040.00 |
| Southern Utah University | 08120730 | SUU Asphalt Prk Lot Seal/Slurry Coating | $111,200.00 | $438.67 | $0.00 | $2,632.00 |
| Univ of Utah | 08144750 | UU Med Drive South Above #540 Bldg Pavng | $67,000.00 | $0.00 | $0.00 | $0.00 |
| Univ of Utah | 08145750 | Red Butte Garden Public Road Resurface | $30,000.00 | $0.00 | $0.00 | $0.00 |
| Univ of Utah | 08146750 | UU Central Campus Drive North Paving Imp | $292,000.00 | $0.00 | $0.00 | $0.00 |
| Univ of Utah | 08147750 | UU Union Bd Dock Road Paving Improvement | $93,800.00 | $0.00 | $0.00 | $0.00 |
| Univ of Utah | 08148750 | UU Regulatory Waste Bldg Paving Improv | $13,000.00 | $0.00 | $0.00 | $0.00 |
| Utah State University | 08159770 | USU Campus-Wide Paving/Roofing Projects | $444,500.00 | $0.00 | $0.00 | $0.00 |
| Weber State University | 08174810 | WSU Prk Lot A-2 Expansion/Reconfiguratin | $410,500.00 | $3,304.29 | $0.00 | $23,130.00 |
| Weber State University | 08175810 | WSU Campus Entry Road Modifications | $342,900.00 | $0.00 | $0.00 | $0.00 |
| Uintah Basis Atc | 08176250 | UBATC Vernal Branch Campus Paving Upgrad | $750,000.00 | $0.00 | $0.00 | $0.00 |
| Alcoholic Beverage Control | 08177030 | ABC Main Warehse Concrete Paving Improv | $26,802.00 | $1,875.67 | $0.00 | $11,254.02 |
| Central Utah Correctional Facilities | 08184110 | CUCF Road and Drainage Improvements | $404,900.00 | $3,448.00 | $0.00 | $20,688.00 |
| Admin Services Other | 08191310 | Moab Reg Ctr Paving & Landscaping Improv | $85,700.00 | $0.00 | $0.00 | $0.00 |
| State Hospital | 08198420 | St Hospital Paving Center Street | $270,700.00 | $2,385.00 | $0.00 | $14,310.00 |
| Youth Corrections | 08199430 | Jj Sw Youth Ctr Parking Lot Improvements | $250,000.00 | $2,128.57 | $0.00 | $14,900.00 |
| National Guard | 08201470 | Tooele Armory Se Parking Lot Improvement | $150,000.00 | ($8,529.57) | $9,951.00 | $9,950.00 |
| National Guard | 08202470 | Draper Nat Gd Hq S. Prk Lot Slurry Seal | $109,500.00 | $16,500.00 | $0.00 | $99,000.00 |
| Natural Resources-Other | 08203500 | DNR Admin Bldg Re-Seal Parking Area | $249,500.00 | $0.00 | $0.00 | $0.00 |
| Office of Education | 08209200 | Bd of Educ Main Prk Lot Paving Improvemt | $104,300.00 | $0.00 | $0.00 | $0.00 |
| Udot-Administration | 08213900 | Cal Rampton Bd Construct New S. Prk Lot | $332,400.00 | $0.00 | $0.00 | $0.00 |
| Workforce Services | 08215920 | DWS Clearfield Prk Lot Extension/Landsca | $70,900.00 | $0.00 | $0.00 | $0.00 |
| Workforce Services | 08218920 | 1385 S. State DWS/DHS Bldg Prk Lot Pavng | $85,800.00 | $0.00 | $0.00 | $0.00 |
| Courts | 08229150 | Provo Juvenile Crts Paving Improvements | $115,000.00 | $18,499.86 | $0.00 | $129,499.00 |
| Parks | 08278510 | Dead Horse St Prk Prk Lot Paving Improv | $275,826.00 | $0.00 | $0.00 | $0.00 |
| Parks | 08279510 | Palisades St Prk Campground Paving Impr | $305,080.00 | $0.00 | $0.00 | $0.00 |

# Statewide Paving Projects

| Agency | Project | Project Description | Budget | Prior Encumb. | Current Encumb. | Total Encumb. |
|---|---|---|---|---|---|---|
| | | 42 | $8,198,676.00 | $439,856.73 | $9,951.00 | $1,638,114.23 |
| | | | *Current Available Balance - Fund:* | | 04223300 | $249,467.02 |

# DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

## CONTINGENCY FUND

| AGENCY | DESCRIPTION | Contingency Budget Percentage | LAST QUARTERLY REPORT Jun-08 Transfers From Contingency | LAST QUARTERLY REPORT Jun-08 % To Construction Budget | CURRENT QUARTERLY REPORT Sep-08 Transfers From Contingency | CURRENT QUARTERLY REPORT Sep-08 % To Construction Budget |
|---|---|---|---|---|---|---|
| DFCM | To FY09 DFCM Admin Per 2008 Senat Bill #1 Item #40 | 0.00% | 82,300.00 | 100.00% | 82,300.00 | 100.00% |
| DFCM | To FY08 DFCM Admin Per 2007 House Bill #1 Item #37 | 0.00% | 82,300.00 | 100.00% | 82,300.00 | 100.00% |
| USU | Sant Engineering Innovation Bldg | 2.52% | (10,097.53) | -0.11% | (48,066.20) | -0.54% |
| U OF U | Marriot Library Renovation | 3.56% | 2,900,290.71 | 4.95% | 2,910,244.91 | 4.97% |
| WSU | Gymnasium Renovation | 4.39% | 283,366.00 | 4.16% | 283,366.00 | 4.16% |
| Wildlife | New Midway Fish Hatchery | 2.01% | 81,910.00 | 0.98% | 81,910.00 | 0.98% |
| WSU | Student Union Renovation | 0.00% | 777,699.00 | 3.77% | 777,699.00 | 3.77% |
| SUU | Old Main Bldg HVAC/Electrical/Seismic Improvements | 8.09% | 36,734.91 | 1.51% | 51,366.99 | 2.11% |
| SLCC | Jordan Campus Health Sciences Bldg | 4.50% | 413,607.82 | 2.43% | 473,436.82 | 2.78% |
| Parks & Rec | Great Salt Lake St Park Sewer Upgrade | 9.47% | - | 0.00% | - | 0.00% |
| CEU | San Juan Campus Library & Health Sciences | 2.95% | 60,342.43 | 1.28% | 60,342.43 | 1.28% |
| CEU | Athletic Center Shower Repairs | 9.17% | 490.00 | 0.22% | 490.00 | 0.22% |
| SNOW | Heat Plant Boiler Upgrade Design | 8.25% | 372,953.42 | 29.56% | 372,953.42 | 29.56% |
| UNG | Salt Lake Readiness Center | 0.00% | - | 0.00% | - | 0.00% |
| Corrections | Draper Vocational Training Center | 6.00% | 524,290.73 | 37.87% | 524,290.73 | 37.87% |
| Corrections | CUCF 288 Bed Facility | 4.19% | (3,986.15) | -0.03% | 112,240.44 | 0.90% |
| WSU | New Humanities Bld/Chilled Water Plant | 3.81% | 23,200.68 | 0.09% | 62,304.99 | 0.25% |
| SUU | Teacher Education Center | 4.89% | 43,154.78 | 0.55% | 3,547.31 | 0.05% |
| Dixie College | Health Sciences Building | 3.81% | 113,461.03 | 0.71% | 122,573.40 | 0.77% |
| USDC | New Housing Unit | 5.44% | 45,413.06 | 1.89% | 45,413.06 | 1.89% |
| UDOT | Vernal Maint Complex | 5.69% | - | 0.00% | - | 0.00% |
| Wildlife | Springville Hatch Fry Tanks Wtrline Replacem | 8.66% | 1,907.75 | 1.04% | 1,907.75 | 1.04% |
| Corrections | Electrical & Data Systems Upgrade | 9.86% | - | 0.00% | (53.56) | -0.02% |
| UBATC | Vernal Branch Building | 2.71% | - | 0.00% | - | 0.00% |
| UVU | Digital Learning Ctr Programming | 4.14% | 924,189.28 | 2.31% | 929,095.28 | 2.32% |
| USDC | Demolition Of Tulip Tree Inn & School | 2.17% | 14,829.86 | 3.90% | 14,829.86 | 3.90% |
| Snow College | Activity Ctr HVAC Upgrade/Str Addit | 9.00% | 49,076.79 | 7.83% | 49,076.79 | 7.83% |
| Parks & Rec | UT Lake St prk Construct New Storage Shd | 0.00% | - | 0.00% | - | 0.00% |
| UDOT | Tooele DOT Maintenance Station Replacement | 3.99% | 165,073.41 | 16.82% | 313,720.07 | 31.96% |
| UDOT | Clearfield Maint Station Replacement | 6.84% | 12,133.90 | 1.23% | 49,400.14 | 5.01% |
| CUCF | New 192 Bed Expansion | 4.59% | 254,284.59 | 1.46% | 376,220.59 | 2.16% |
| DWS | Admin Bldg Elevators Upgrades | 9.00% | 9,945.00 | 1.46% | 9,945.00 | 1.46% |
| UVU | Campus Ext Steel Panel Maintenance | 9.51% | - | 0.00% | - | 0.00% |
| UVU | Repl Hvac unts With high Efficiency | 7.93% | - | 0.00% | - | 0.00% |

# DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

## CONTINGENCY FUND

| AGENCY | DESCRIPTION | Contingency Budget Percentage | LAST QUARTERLY REPORT Jun-08 Transfers From Contingency | LAST QUARTERLY REPORT Jun-08 % To Construction Budget | CURRENT QUARTERLY REPORT Sep-08 Transfers From Contingency | CURRENT QUARTERLY REPORT Sep-08 % To Construction Budget |
|---|---|---|---|---|---|---|
| UNG | Manti Armory Replace Existing Water Line | 8.31% | - | 0.00% | - | 0.00% |
| Wildlife | Springville Fish Hatch Storage Bldg Repl | 9.52% | 6,056.80 | 2.63% | 6,056.80 | 2.63% |
| DFCM | Orc Exterior Windows Caulking/Gasket Rep | 10.38% | - | 0.00% | - | 0.00% |
| SLCC | Rrc Quad Lighting Upgrade | 9.54% | 30,333.00 | 17.33% | 30,333.00 | 17.33% |
| Corrections | Draper Prison Elect & Security Upgrades | 8.76% | 10,482.26 | 1.08% | 10,482.26 | 1.08% |
| Dixie College | Burns Study Area Upgrades/Windows | 8.97% | 8,715.00 | 1.69% | 8,715.00 | 1.69% |
| Courts | Richfield Boiler Replacement | 8.33% | - | 0.00% | - | 0.00% |
| SUU | Centrum Art Remodel Digitial Photolab | 9.50% | 10,742.00 | 13.71% | 10,742.00 | 13.71% |
| SUU | Heat Plnt Fuel Tnks & Emerg Generatr | 5.63% | (3,650.00) | -0.69% | (3,650.00) | -0.69% |
| Courts | Matheson Crts Fac Jury Boxes Remodel | 9.51% | 2,031.00 | 0.97% | 7,661.50 | 3.66% |
| DATC | Student Sery Remodel Addition | 9.62% | 8,988.00 | 2.17% | 8,988.00 | 2.17% |
| Parks & Rec | Wasatch Mtn St Prk Sewer Line Repairs | 10.77% | - | 0.00% | - | 0.00% |
| Parks & Rec | Antelope Island St Prk Various Improvmnt | 6.08% | - | 0.00% | - | 0.00% |
| Corrections | Draper Prison Admin/Academy Bldgs Improv | 9.30% | - | 0.00% | - | 0.00% |
| UNG | American Fork Armory Boiler Upgrade | 9.19% | 50,465.25 | 40.70% | 50,465.25 | 40.70% |
| Courts | Ogden 2nd Dist Crt Fac Hvac/Light/Paint | 6.81% | 22,024.54 | 3.21% | 22,024.54 | 3.21% |
| Parks & Rec | Staravation State Park New Restroom | 6.84% | 15,145.69 | 7.35% | 15,145.69 | 7.35% |
| CEU | BDAC Bldg Chilled Wtr Syst/Code Comp | 8.98% | 30,794.00 | 4.33% | 30,794.00 | 4.33% |
| SLCC | Rrc Utility Tunnel Expansion | 6.56% | 55,534.00 | 1.72% | 55,534.00 | 1.72% |
| SLCC | Rrc/Jordan Boilers Controls Replace | 9.51% | - | 0.00% | - | 0.00% |
| Snow College | Heat Plant Third Boiler Uupgrade | 0.90% | 41,483.17 | 0.62% | 41,483.17 | 0.62% |
| WSU | Telecom/Comp Ctr Hvac/Elec Upgrades | 9.00% | 39,813.90 | 7.93% | 39,813.90 | 7.93% |
| CUCF | CUCF Boiler And ATC Controls Upgrade | 9.00% | 13,905.00 | 2.22% | 13,905.00 | 2.22% |
| DFCM | DEQ Bldg #2 Upgrade HVAC System | 9.25% | 3,707.00 | 1.42% | 3,707.00 | 1.42% |
| Health | Csnh Clinic Install Supplement Heat Panel | 9.50% | 5,625.00 | 2.81% | 26,132.00 | 13.06% |
| DFCM | Tax Comm Bldg Repl Comp Air Conditioner | 9.50% | - | 0.00% | - | 0.00% |
| OWATC | ATC Business Bldg Carpet Replacement | 9.50% | - | 0.00% | - | 0.00% |
| Agricuture | Agriculture Bldg Repl Plbg Fixt/Wtr Supp | 9.54% | 18,945.00 | 15.33% | 18,945.00 | 15.33% |
| DFCM | Heber Wells Commerce Space Enc/Repl Fans | 10.47% | 297,864.44 | 17.73% | 303,095.44 | 18.04% |
| Courts | St George Courthouse | 4.65% | - | 0.00% | 57,851.28 | 0.25% |
| SUU | Student Center Chiller Replacement | 9.50% | - | 0.00% | - | 0.00% |
| SLCC | RRC Boiler Replacement | 9.51% | - | 0.00% | - | 0.00% |
| UVU | Science Center Remodel | 8.33% | 39,471.00 | 3.76% | 39,471.00 | 3.76% |
| Fairpark | Remodel Drivers License Office | 9.58% | 5,229.05 | 0.87% | 15,933.98 | 2.65% |
| UDOT | Panguitch Maint Station Replacement | 6.27% | - | 0.00% | 91,805.35 | 5.41% |
| UDOT | Greendale Maint Station Replacement | 8.28% | 35,257.00 | 5.70% | 82,894.20 | 13.41% |

# DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

## CONTINGENCY FUND

| AGENCY | DESCRIPTION | Contingency Budget Percentage | LAST QUARTERLY REPORT Jun-08 Transfers From Contingency | LAST QUARTERLY REPORT Jun-08 % To Construction Budget | CURRENT QUARTERLY REPORT Sep-08 Transfers From Contingency | CURRENT QUARTERLY REPORT Sep-08 % To Construction Budget |
|---|---|---|---|---|---|---|
| Public Safety | Post Academy Remodel | 6.12% | - | 0.00% | - | 0.00% |
| DATC | Barlow Technology Building | 3.70% | - | 0.00% | - | 0.00% |
| Public Safety | SL County Joint Drivers License/DMV | 5.19% | 274,907.95 | 5.94% | 388,893.72 | 8.40% |
| Health | Unified Lab Facility | 4.58% | 95,000.00 | 0.38% | 105,633.00 | 0.43% |
| Dixie College | Science Building Remodel | 8.15% | - | 0.00% | 8,320.00 | 0.61% |
| WSU | Heat Plant Boiler Replacement | 8.47% | - | 0.00% | - | 0.00% |
| WSU | Learning Center HVAC Upgrades | 9.05% | 1,057.00 | 0.22% | 1,057.00 | 0.22% |
| DFCM | Heber Wells Elevators Upgrades | 8.57% | - | 0.00% | - | 0.00% |
| Education | Admin Bldg Elevator Upgrade | 9.07% | - | 0.00% | - | 0.00% |
| Corrections | Draper DDC Controls Upgrade | 9.25% | 21,295.44 | 5.07% | 21,295.44 | 5.07% |
| Corrections | Draper Security Upgrades | 8.75% | - | 0.00% | - | 0.00% |
| Corrections | Draper Admin Bldg Generator Upgrade | 9.48% | - | 0.00% | - | 0.00% |
| Corrections | NUCCC Generator Upgrade | 9.51% | - | 0.00% | - | 0.00% |
| Corrections | Draper Water Treatment System | 9.53% | - | 0.00% | - | 0.00% |
| Corrections | Uintah, Fremont, Orange St Fire Spr | 9.57% | - | 0.00% | - | 0.00% |
| DHS/JJS | Weber Valley Det Elec Service Upgrade | 8.67% | 1,605.50 | 1.88% | 1,605.50 | 1.88% |
| DHS/State Hosp | Forensics Lab Generator Upgrade | 9.26% | - | 0.00% | - | 0.00% |
| Courts | Ogden Fire Alarm Upgrade | 9.50% | 4,335.00 | 2.34% | 9,182.00 | 4.96% |
| Tax | Replace Bldg Variable Speed Drives | 9.49% | - | 0.00% | - | 0.00% |
| BATC | West Campus Renovation | 9.50% | 9,442.00 | 2.62% | 9,442.00 | 2.62% |
| Wildlife | Springville Hatchery Water Treatment System | 2.47% | - | 0.00% | - | 0.00% |
| CEU | Music Bldg Remodel | 9.32% | - | 0.00% | - | 0.00% |
| DHS | Provo Reg Improvements | 9.57% | 32,402.85 | 18.00% | 45,958.94 | 25.53% |
| Snow | Campus Fire Alarm System Upgrade | 3.36% | - | 0.00% | 2,819.00 | 0.16% |
| Snow | Washburn Ext Doors/Air Compressor | 9.49% | - | 0.00% | - | 0.00% |
| SUU | Swimming Pool Replaster | 9.50% | - | 0.00% | - | 0.00% |
| SUU | Campus Fire Alarm System Upgrade | 9.50% | - | 0.00% | - | 0.00% |
| SUU | ADA Upgrades | 9.50% | - | 0.00% | 56,470.00 | 30.77% |
| SUU | Library/Centrum Settlement Repairs | 9.25% | 15,415.90 | 4.88% | 15,415.90 | 4.88% |
| Corrections | CUCF Ed Bldg Fire & Life Safety Improvements | 9.55% | - | 0.00% | - | 0.00% |
| Parks & Rec | Otter Creek Restroom Renovation | 9.34% | - | 0.00% | 20,856.26 | 5.42% |
| DATC | Bldg C HVAC Upgrade | 9.48% | - | 0.00% | 9,989.00 | 9.79% |
| Corrections | Draper Admin Bldg Cooling System Replacement | 9.62% | - | 0.00% | - | 0.00% |
| Health | Cannon Bldg Upgrade AHU Fan Airflow | 9.60% | - | 0.00% | - | 0.00% |
| DHS | St Hosp MS Bldg Steam Heating Replacement | 8.46% | - | 0.00% | - | 0.00% |
| DHS | USDC HVAC Controls Upgrade | 9.31% | - | 0.00% | 26,857.00 | 7.13% |

# DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

## CONTINGENCY FUND

| AGENCY | DESCRIPTION | Contingency Budget Percentage | LAST QUARTERLY REPORT Jun-08 Transfers From Contingency | LAST QUARTERLY REPORT Jun-08 % To Construction Budget | CURRENT QUARTERLY REPORT Sep-08 Transfers From Contingency | CURRENT QUARTERLY REPORT Sep-08 % To Construction Budget |
|---|---|---|---|---|---|---|
| UNG | Ogden Armory Boiler Piping & Controls | 9.58% | - | 0.00% | - | 0.00% |
| UNG | Brigham City Armory Boiler Replacement | 9.38% | - | 0.00% | - | 0.00% |
| DWS | Cedar City Boiler Replacement | 9.61% | - | 0.00% | - | 0.00% |
| Corrections | Orange St Classroom Addition | 6.41% | 19,737.00 | 4.54% | 19,737.00 | 4.54% |
| CEU | San Juan New Maint Shop Bldg | 6.42% | - | 0.00% | - | 0.00% |
| USU | Vernal Admin HVAC Improvements | 9.50% | - | 0.00% | 4,751.00 | 3.54% |
| Fairpark | Grand Building Boiler Replacement | 8.57% | 10,677.14 | 11.19% | 10,677.14 | 11.19% |
| DHS | JJS Decker Lake Control Room Renovation | 9.57% | (2,055.00) | -1.15% | (1,332.00) | -0.75% |
| UVU | Sprinkler sys Pump/Ext Bldgs Renovation | 9.50% | - | 0.00% | 15,941.66 | 4.02% |
| Courts | Various Facilities Security Upgrade | 10.13% | 3,653.81 | 0.70% | 2,319.92 | 0.44% |
| Courts | Ogden Customer Service Counter Remodel | 9.50% | - | 0.00% | - | 0.00% |
| Fairpark | Promontory Hall Improvements | 9.50% | - | 0.00% | - | 0.00% |
| UNG | Beaver Armory Install Fire Alarm | 9.93% | - | 0.00% | - | 0.00% |
| UDOT | Rampton Rooftop Unit Replacement | 9.39% | - | 0.00% | - | 0.00% |
| Snow | Library/Classroom Building | 3.79% | - | 0.00% | - | 0.00% |
| U OF U | Nursing Bldg Renovation Expansion\ | 1.90% | - | 0.00% | 21,072.00 | 0.12% |
| DFCM | Multi Agency Office Building | 4.59% | - | 0.00% | - | 0.00% |
| Corrections | CUCF Heat Exchanger Upgrade | 9.50% | - | 0.00% | - | 0.00% |
| DWS | Cedar City Replace Stairs/Ramps | 9.50% | 15,441.00 | 19.84% | 15,441.00 | 19.84% |
| UVU | Example Project Name (adding new records) | #DIV/0! | - | 0.00% | 1,000,000.00 | 0.00% |

# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

# Construction Contract Status

Contract Types: 'CONST NEW SPACE','CONST REMODEL','CONST SITE IMP','DESIGN BUILD','HAZ MAT CONST','UNCLASS CONST','PAVING','ROOFING'

## Open Contracts During the reporting period: 6/1/2008 to 8/11/2008

| Agency | Project | Contract | Contract Name | Contractor | Manager | Current Contract Amount | Current Contract Days | Days Left | % Paid | Sub Compl |
|---|---|---|---|---|---|---|---|---|---|---|
| SNOW | 04171700 | 057402 | Central Heating Plant Upgrade | Alternative Mechanical | Wessman | $1,400,884.63 | 309 | -787 | 93.38% | 5/9/2008 |
| DEVEL CTR | 05055410 | 067340 | USDC Housing | Bird Construction & Development Inc | Mckay | $2,218,970.78 | 343 | -468 | 100.00% | |
| NAVAJO | 03272300 | 067156 | Navajo Vly Vendor Village | Forest Line Construction Llc | James | $1,964,276.09 | 283 | -400 | 99.14% | 9/17/2007 |
| CUCF BLDG | 05025110 | 067050 | 288 Bed Addition - CUCF - CM/GC | Valley Builders | Baxter | $12,041,160.99 | 434 | -359 | 99.02% | 12/1/2007 |
| CEU | 04152610 | 087091 | BDAC Door Hardware Upgrade | Robert I Merrill Company | James | $62,439.00 | 31 | -301 | 96.64% | |
| DFCM | 02156050 | 037141 | Restoration of St Cap Bldg, Renov Cap Exten & | Jacobsen Hunt Joint Venture | Hart | $193,403,346.00 | 1903 | -238 | 96.62% | |
| PARKS | 06225510 | 087218 | Palisades Park Six Cabin Kits | The Woodworkers Shoppe | Baxter | $34,867.78 | 54 | -224 | 98.27% | |
| WILDLIFE | 02053520 | 057227 | Whiterocks Fish Hatchery | Valley Builders | Hinrichs | $5,827,060.00 | 720 | -198 | 97.65% | 7/26/2007 |
| PARKS | 07303510 | 087230 | Piute State Park Marina Breakwater Installation | Kriser-White Construction Llc | Middleton | $155,876.00 | 73 | -193 | 85.08% | |
| PARKS | 06225510 | 077151 | Palisade State Park Campground Addition Cmgc | Hughes General Contractors Inc | Baxter | $1,846,099.23 | 388 | -169 | 100.00% | 4/20/2008 |
| COURTS | 06281150 | 087309 | St George Courts Elementary School | Environmental Abatement Inc | Hinrichs | $48,975.00 | 43 | -165 | 96.78% | |
| UU | 02032750 | 087363 | Marriott Library Asbestos Abatement | Rocmont Industrial Corp | James | $20,000.00 | 46 | -133 | 90.38% | |
| YTH CORR | 07318430 | 087339 | Millcreek Youth Corrections Piping Replacemen | Ralph Tye & Sons Inc | Parkinson | $115,849.00 | 69 | -132 | 100.00% | |
| USU | 07189770 | 087318 | USU Roosevelt Campus Boiler Replacement | Harris Air Systems Inc | Middleton | $183,751.00 | 88 | -119 | 97.41% | |
| SNOW | 05266700 | 077320 | Snow College Activity Ctr HVAC Upgrade/Stor | Wasatch West Construction | Baxter | $1,070,253.33 | 178 | -105 | 100.00% | 12/17/2007 |
| NG | 06012480 | 087152 | Natl Guard Cp Wms Maintenance Shop Interior | Utah Correctional Industries | Smith | $777,200.00 | 218 | -103 | 0.00% | |
| UVSC | 07199790 | 087365 | UVSC Install Irrigation System | Jc Landscaping | Crawford | $79,500.00 | 33 | -101 | 89.94% | 6/26/2008 |
| CEU | 06162610 | 087167 | CEU BDAC Building HVAC Upgrade | Mechanical Service & Systems | Wessman | $738,404.00 | 218 | -100 | 96.91% | |
| COURTS | 06121150 | 087239 | Richfield Court Boiler and Chiller Replacement | Sr Mechanical | Reddoor | $211,600.00 | 167 | -97 | 96.85% | 8/5/2008 |
| WILDLIFE | 03180520 | 067498 | DWR Midway Fish Hatchery Cmgc | Gramoll Construction Company | Baxter | $8,353,527.00 | 681 | -94 | 98.32% | |
| NG | 06015480 | 087169 | Natl Guard W Jordan Armory Unheated Storage | Benstog Construction Corp | Smith | $285,937.40 | 230 | -88 | 41.37% | |
| UVSC | 07199790 | 087149 | UVSC Exterior Stairs Upgrades | Hhi Corporation | Crawford | $129,511.66 | 245 | -82 | 64.77% | |
| ST HOSP | 07121420 | 087248 | State Hospital Forensics Lab Generator Upgrade | Hidden Peak Electric Co Inc | Bales | $276,700.00 | 168 | -77 | 99.75% | 7/31/2008 |
| SUU | 07162730 | 087190 | SUU Various Bldgs Fire System Upgrades | Simplex Grinnell | Reddoor | $203,750.00 | 212 | -73 | 55.94% | |
| STORES | 07136030 | 087206 | ABC Ogden Store #19 Roofing/HVAC Improve | Contract West Roofing Inc | Hunting | $81,100.00 | 224 | -73 | 47.72% | |
| DWS | 07106920 | 087304 | Ogden Employment Center Paving Repairs | Morgan Pavement Maintenance | Lloyd | $14,954.00 | 119 | -73 | 0.00% | |
| SLCC | 06313660 | 077436 | SLCC Rrc Central Heating Plant Boiler Replace | KOH Mechanical Contractors Inc | Wessman | $686,385.20 | 313 | -71 | 99.84% | 6/9/2008 |
| UVSC | 06269790 | 077395 | UVSC Classroom Remodel | Silversage Construction | Crawford | $36,300.00 | 17 | -69 | 100.00% | 8/16/2007 |
| DWS | 07184920 | 087367 | Cedar City DWS Boiler/Condenser Replacement | Tod R Packer Heating & Air Conditionin | Reddoor | $114,877.00 | 93 | -64 | 66.39% | 8/2/2008 |
| SLCC | 06164660 | 077379 | SLCC Jordan Rrc Boiler Controls Replacement | Holbrook Servco | Wessman | $140,000.00 | 56 | -62 | 95.71% | 8/30/2007 |
| SLCC | 06164660 | 077379 | SLCC Jordan Rrc Boiler Controls Replacement | Holbrook Servco | Wessman | $140,000.00 | 56 | -62 | 95.71% | 8/30/2007 |
| DWS | 06054920 | 077264 | DWS Admin Bldg Elevator Upgrades and Mode | Kone Inc | Anderson | $535,945.00 | 434 | -60 | 99.89% | 6/24/2008 |
| NAVAJO | 03272300 | 087514 | Monument Valley Vendor Village Electrical Svc | 4 Corners Electric Inc. | James | $99,999.00 | 5 | -57 | 80.00% | |
| DATC | 07174220 | 087322 | DATC Bldg C HVAC Upgrades | Alternative Mechanical | Wessman | $114,708.00 | 88 | -52 | 94.15% | |
| SNOW | 08087300 | 087470 | Snow College Cottages | Thermal West Industrial Inc | Anderson | $31,970.00 | 32 | -52 | 89.99% | |
| UVSC | 05188790 | 077011 | UVSC Digital Learning Center | Layton Construction Company | Mckay | $41,197,081.00 | 683 | -49 | 99.97% | |
| DFCM | 06187310 | 077506 | DFCM Heber Wells Building Mechanical Remo | Ralph Tye & Sons Inc | Bales | $1,183,884.00 | 287 | -49 | 99.23% | 5/16/2008 |
| NG | 08107480 | 087459 | Ung Draper Complex Scif Conf. Room Remodel | Chad Husband Construction Inc | Smith | $28,808.00 | 49 | -47 | 0.00% | |
| REGION 1 | 06034900 | 077418 | UDOT New Clearfirld Maintenance Facility | Forest Line Construction Llc | Crawford | $1,591,912.27 | 259 | -46 | 100.00% | 4/15/2008 |

Agency: ALL
Manager: ALL
Contractor: ALL

# Construction Contract Status

## Open Contracts During the reporting period: 6/1/2008 to 8/11/2008

| Agency | Project | Contract | Contract Name | Contractor | Manager | Current Contract Amount | Current Contract Days | Days Left | % Paid | Sub Compl |
|---|---|---|---|---|---|---|---|---|---|---|
| SUU | 07032730 | 087425 | SUU Manzanita Court Asbestos Abtmnt for De | Eagle Environmental Inc | Mueller | $290,950.00 | 71 | -45 | 94.43% | |
| UVSC | 07082790 | 087045 | UVSC Advancement Bldg/Heat Plant Road | Staker & Parson Companies | Lloyd | $195,269.65 | 297 | -44 | 84.07% | 7/29/2008 |
| CUCF BLDG | 07281110 | 087373 | CUCF Water Softener System Improvements | Pacific Water Inc | Reddoor | $126,900.00 | 124 | -42 | 95.00% | |
| DRAPR FAC | 08013100 | 087519 | Doc Fred House Academy Foyer Remodel | Wade Payne Construction Inc | Parkinson | $165,076.50 | 18 | -42 | 85.66% | |
| NG | 08245480 | 087540 | Natl Guard Draper Hq 15 Ton Rooftop Unit | Rocky Mountain Mechanical | Smith | $42,539.00 | 11 | -42 | 60.00% | |
| UU | 05196750 | 067324 | UofU Humanities Bldg Phase I - CM/GC | Gramoll Construction Company | James | $13,136,768.00 | 832 | -41 | 89.84% | |
| NG | 07099470 | 087311 | Natl Guard Mt Pleasant Armory Paving Improve | Staker & Parson Companies | Lloyd | $115,097.32 | 106 | -41 | 99.52% | 7/17/2008 |
| YTH CORR | 07193430 | 087413 | Jjs Decker Lake Yth Ctr Control Room Upgrade | Garff Construction Corp | Smith | $358,552.00 | 94 | -39 | 94.21% | |
| STORES | 04241030 | 087205 | ABC Mt Olympus Store Replacement | Keller Construction Inc | Mueller | $1,130,236.00 | 174 | -38 | 91.26% | 6/4/2008 |
| PARKS | 07329510 | 087394 | Deer Creek State Park Paving Improvements | Staker & Parson Companies | Lloyd | $181,379.27 | 71 | -38 | 62.26% | 7/18/2008 |
| SNOW | 06087700 | 087294 | Snow College West Campus Parking Lot Improv | Sunroc Corporation | Lloyd | $495,070.05 | 109 | -34 | 33.22% | 7/17/2008 |
| DEVEL CTR | 07179410 | 087414 | USDC HVAC Auto Temp Controls Upgrade | Utah Controls Inc | Wessman | $375,874.00 | 91 | -24 | 52.63% | |
| UU | 02032750 | 037264 | Marriott Library Renovation | Okland Construction Company, Inc. | James | $60,902,467.32 | 1874 | -21 | 98.15% | |
| CUCF BLDG | 06041110 | 077097 | CUCF 192 Bed Addition CM/GC | Hogan & Assoc Construction Inc | Baxter | $18,036,408.07 | 666 | -19 | 97.41% | |
| UU | 02243750 | 067427 | UU Utah Museum of Natural History - CM/GC | Big D Construction Corporation | James | $419,481.00 | 636 | -18 | 30.07% | |
| NG | 06299480 | 077456 | Natl Guard Cp Wms Bldg 6200/Px Interior Rem | Utah Correctional Industries | Smith | $250,000.00 | 82 | -13 | 100.00% | 8/28/2007 |
| SUU | 07035730 | 087391 | SUU Multi-Purpose/Success Academy Remodel | Carter Enterprises | Reddoor | $436,467.00 | 127 | -13 | 92.86% | 8/7/2008 |
| DRVR LIC | 07037550 | 087117 | DPS Dld/DMV Joint Facility | Keller Construction Inc | Mckay | $5,124,817.22 | 335 | -12 | 89.82% | |
| SNOW | 08087300 | 097002 | Snow College Mary Nielson Hall Asbestos Abat | American Asbestos Abatement | Anderson | $24,000.00 | 22 | -12 | 0.00% | |
| PARKS | 07025510 | 087381 | Sand Hollow Sp New Maintenance Building | Velocity Construction Inc | Middleton | $762,071.00 | 133 | -11 | 82.63% | |
| CEU | 08038610 | 087502 | CEU Industrial Park Bldg Asbestos Abatement | Rocmont Industrial Corp | Middleton | $16,200.00 | 49 | -11 | 0.00% | |
| CEU | 08038610 | 087502 | CEU Industrial Park Bldg Asbestos Abatement | Rocmont Industrial Corp | Middleton | $16,200.00 | 49 | -11 | 0.00% | |
| DEVEL CTR | 07179410 | 087532 | USDC Tlc/Admin/evergreen Asbestos Abatemen | Environmental Abatement Inc | Wessman | $31,000.00 | 42 | -11 | 76.73% | |
| UU | 07127750 | 087432 | UU Eccles Human Genetics Institute | Utah Tile & Roofing Inc | Hunting | $442,096.00 | 87 | -10 | 78.81% | |
| DFCM | 08087300 | 087558 | SUU Beverly Ford Home Asbestos Abatement | Rocmont Industrial Corp | Anderson | $29,727.00 | 24 | -10 | 0.00% | |
| UVSC | 06304790 | 087272 | UVSC Ucas Charter School Multi-Purpose Build | Layton Construction Company | Baxter | $1,772,970.00 | 237 | -7 | 91.33% | |
| HEALTH | 06171390 | 077510 | Health Cshcnc Heating Panels | Ralph Tye & Sons Inc | Wessman | $187,123.00 | 420 | -3 | 89.04% | |
| NG | 07182470 | 087099 | Natl Guard Brigham City Armory Boiler Replac | Mechanical Service & Systems | Wessman | $100,598.00 | 87 | -3 | 100.00% | 12/17/2007 |
| CEU | 06162610 | 087415 | CEU BDAC HVAC Upgrade Phase Ii | KOH Mechanical Contractors Inc | Wessman | $519,000.00 | 116 | -3 | 48.76% | |
| DEVEL CTR | 08255410 | 097051 | USDC Cellar Building Demolition | Wade Payne Construction Inc | James | $12,500.00 | 9 | -3 | 0.00% | |
| SLCC | 07261660 | 087088 | SLCC Rrc New Campus Services Building | Big D Construction Corporation | Bales | $2,825,556.15 | 326 | -2 | 73.91% | |
| NG | 07278480 | 087188 | Natl Guard Draper Complex Energy Conservatio | Utah Controls Inc | Smith | $481,092.00 | 144 | -2 | 99.23% | 2/21/2008 |
| NG | 06296480 | 087189 | Natl Guard Cp Wms Bldg 5030 Dining Hall Re | Broderick & Henderson Construction Lc | Smith | $1,366,988.36 | 316 | -2 | 97.64% | |
| SLCC | 04141680 | 057279 | Jordan Campus Health Science Bldg CM/GC | Okland Construction Company, Inc. | Hinrichs | $29,085,197.00 | 780 | 0 | 99.95% | 6/25/2007 |
| STORES | 04180030 | 067350 | Ogden (Patterson Ave) Liquor Store Demo/Repl | Keller Construction Inc | Mueller | $1,021,744.53 | 176 | 0 | 99.40% | 9/29/2006 |
| CUCF BLDG | 05125110 | 077179 | CUCF Electrical/Data System Upgrades Ama | Dept of Corrections | Middleton | $74,964.73 | | 0 | 100.00% | |
| CUCF BLDG | 06168110 | 077329 | | Graybar Electric Company Inc | Wessman | $72,426.94 | | 0 | 100.00% | |
| NG | 06142470 | 077344 | American Fork Natl Guard Armory Window Ac | KOH Mechanical Contractors Inc | Wessman | $353,013.25 | 316 | 0 | 92.02% | 2/22/2008 |
| SUU | 07286730 | 087066 | SUU Carillon Bell Tower | Carter Enterprises | Mueller | $958,547.00 | 235 | 0 | 99.11% | 4/14/2008 |
| PARKS | 07172510 | 087297 | Otter Creek State Park Restroom Renovation | Msmm General Engineering | Reddoor | $223,991.56 | 161 | 0 | 100.00% | 5/30/2008 |
| SUU | 07166730 | 087369 | SUU Concrete Settlement Repairs | Dual A Construction | Reddoor | $250,215.90 | 129 | 0 | 100.00% | 7/5/2008 |
| SUU | 07165730 | 087370 | SUU Ada Accessibility Upgrades | Velocity Construction Inc | Reddoor | $175,802.00 | 118 | 0 | 99.32% | 6/30/2008 |

# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

# Construction Contract Status

Open Contracts During the reporting period: 6/1/2008 to 8/11/2008

| Agency | Project | Contract | Contract Name | Contractor | Manager | Current Contract Amount | Days | Days Left | % Paid | Sub Compl |
|---|---|---|---|---|---|---|---|---|---|---|
| UVSC | 08018790 | 087473 | UVSC Browning Administration Bldg Remodel | Dutson Builders Inc | Ambre | $198,861.00 | 88 | 0 | 74.44% | 8/15/2008 |
| DHS-OTHER | 08230200 | 82000000 | | Energy Management Corporation | Russell | $33,850.00 | | 0 | 0.00% | |
| USU | 03200770 | 057009 | Student Hosuing Fac & Parking Structure - D/B | Evergreene Collegiate Llc | Mckay | $31,484,320.20 | 769 | 1 | 99.95% | 8/28/2006 |
| DFCM | 02026300 | 057418 | New Ogden Regional Center | Big D Construction Corporation | Mueller | $6,746,405.70 | 538 | 1 | 100.00% | 10/30/2006 |
| NG | 02024480 | 077048 | NG Ft Douglas Museum Phse 1b 631 Main Gall | Culp Construction Company | Mckay | $787,409.27 | 265 | 4 | 100.00% | 5/12/2007 |
| COURTS | 07123150 | 087283 | Ogden 2nd District Court - Fire Alarm Upgrade | Utah Controls Inc | Bales | $194,182.00 | 207 | 4 | 85.51% | 7/7/2008 |
| DIXIE | 07043640 | 087399 | Dixie State College Science Building Remodel | Garff Construction Corp | Wessman | $1,012,997.00 | 141 | 4 | 78.02% | |
| CUCF BLDG | 05025110 | 087497 | Doc CUCF Test Well | 4-D Plumbing & Builders Supply Inc | Baxter | $237,230.00 | 71 | 4 | 98.23% | |
| BATC | 07298210 | 087537 | BATC North Parking Lot Improvements | Legrand Johnson Construction | Hunting | $319,707.00 | 49 | 4 | 0.00% | |
| WSU | 08173810 | 097017 | WSU Administration Bldg Reroofing | Conwest Inc | Boyer | $125,974.40 | 29 | 4 | 87.36% | |
| COURTS | 07204150 | 087368 | Matheson Courthouse Entry Remodel | Broderick & Henderson Construction Lc | Crawford | $329,668.30 | 84 | 9 | 96.18% | 5/6/2008 |
| DFCM | 08123310 | 097001 | Highland Drive Ofc Bldg Renovation Phase | Keller Construction Inc | Hunting | $99,368.00 | 49 | 9 | 46.35% | |
| REGION 3 | 05056900 | 077077 | UDOT Vernal Maintenance Station | Csm Construction Inc | Middleton | $2,477,193.38 | 397 | 10 | 99.78% | 10/18/2007 |
| CEU | 08039610 | 097020 | CEU Library Roofing Improvements | Nielco Roofing & Sheet Metal | Middleton | $45,678.00 | 22 | 11 | 0.00% | |
| SNOW | 07159700 | 087347 | Snow College South Washburn Bldg Fire Alarm | Taylor Electric Inc. | Bales | $147,319.00 | 126 | 13 | 98.09% | 6/19/2008 |
| PARKS | 07330510 | 087393 | Historic Rail Trail State Park Paving Improveme | Miller Paving Inc | Lloyd | $119,637.00 | 79 | 14 | 90.30% | 5/30/2008 |
| PARKS | 07321510 | 087342 | Dead Horse Point State Park Restroom Remodel | Henderson Builders Llc | Ambre | $321,294.71 | 219 | 16 | 76.87% | 8/13/2008 |
| DFCM | 07275310 | 087403 | DFCM Academy Square Parking Improvements | Post Construction Co Inc | Hunting | $206,661.00 | 144 | 18 | 67.74% | |
| FAIR | 07343370 | 087509 | Fair Park Conf. Center Remodel | Big D Construction Corporation | Ambre | $319,594.13 | 79 | 18 | 68.71% | |
| DHS-OTHER | 08087300 | 097055 | DCFS Eccles Group Home Basement Mold Rem | Environmental Abatement Inc | Anderson | $32,943.00 | 29 | 18 | 0.00% | |
| NG | 07332480 | 097057 | Natl Guard Camp Wms Bldg 5100 Lead-Based P | Environmental Abatement Inc | Smith | $25,542.00 | 29 | 18 | 0.00% | |
| WSU | 08087300 | 087531 | WSU Boiler Plant Da Tanks and Piping | Rocmont Industrial Corp | Anderson | $41,195.00 | 65 | 19 | 47.38% | |
| DFCM | 05030300 | 097008 | Lighting Upgrade At Highland Deaf Center | Kw Electric Inc | Harrington | $12,511.50 | 53 | 19 | 0.00% | |
| DFCM | 08035300 | 097070 | Veterans Memorial Cmetery Paving Repairs | Preferred Paving | Lloyd | $19,922.70 | 23 | 19 | 0.00% | |
| PARKING | 08035300 | 097071 | Murray Liquor Store Paving Improvements | Morgan Pavement Maintenance | Lloyd | $25,331.00 | 18 | 19 | 0.00% | |
| STORES | 06234030 | 087204 | ABC Kimball Junction Store Remodel/Expansio | Keller Construction Inc | Russell | $942,829.18 | 249 | 20 | 92.12% | 5/27/2008 |
| STORES | 06232030 | 097024 | ABC Dee's Restaurant Demolition | Impact Contrctors Inc | Russell | $19,850.00 | 41 | 21 | 0.00% | |
| STORES | 06233030 | 087203 | ABC Redwood Road Store Remodel/Expansion | Keller Construction Inc | Russell | $863,589.26 | 232 | 29 | 97.62% | 5/1/2008 |
| WSU | 07049810 | 087371 | WSU Boiler Replacement - Demolition Phase | Environmental Abatement Inc | Parkinson | $225,700.00 | 80 | 30 | 100.00% | 4/30/2008 |
| STORES | 05053030 | 087202 | ABC New Riverton Store | Keller Construction Inc | Russell | $1,321,968.75 | 282 | 33 | 97.04% | 6/16/2008 |
| SNOW | 07160700 | 097012 | Snow College Washburn Bldg Exterior Door | B & J Construction | Reddoor | $51,998.00 | 54 | 35 | 0.00% | |
| SLCC | 08104660 | 097021 | SLCC Redwood Campus Slurry Seal & Striping | Morgan Pavement Maintenance | Lloyd | $80,000.00 | 26 | 35 | 0.00% | |
| DHS-OTHER | 07156400 | 087306 | Provo Reg Ctr 5th Flr Remodel (DHS) | Chad Husband Construction Inc | Bales | $266,610.14 | 255 | 37 | 95.84% | 7/22/2008 |
| DRAPR FAC | 07175100 | 087562 | Doc Administration Bldg Boiler Replacement | KOH Mechanical Contractors Inc | Wessman | $98,958.00 | 78 | 39 | 0.00% | |
| USU | 08149770 | 097018 | USU Emma Eccles Jones Ed Bldg Reroofing | Island Heights Construction | Boyer | $119,179.00 | 46 | 39 | 0.00% | |
| OFF-REHAB | 08230200 | 097050 | Office of Ed Usor Alternate Data Center Improv | Brubaker Construction Inc | Russell | $215,900.00 | 59 | 39 | 1.56% | |
| TAX | 07124310 | 087404 | Utah State Tax Commission Vfd Upgrade | Positive Power Llc | Russell | $65,483.00 | 179 | 43 | 0.00% | |
| WSU | 07049810 | 087550 | WSU Boiler and Economizer Installation | Mechanical Service & Systems | Parkinson | $316,813.00 | 92 | 50 | 37.69% | |
| WILDLIFE | 08207520 | 097014 | Eagan Fish Hatchery Raceway Repairs | Restruction Corporation | Reddoor | $120,730.00 | 71 | 50 | 0.00% | |
| PARKS | 07344510 | 097016 | Yuba St Park Water Line Replacement | Precision Excavating | Reddoor | $158,740.80 | 82 | 50 | 0.00% | |
| USU | 05289770 | 067351 | USU Romney Stadium Ph 2 No End Zone Dev C | Spindler Construction Corp | Mckay | $10,821,506.20 | 888 | 51 | 95.26% | |
| USU | 01283770 | 077107 | USU Sant Engineering & Innovation Bldg CM/ | Gramoll Construction Company | Mckay | $8,550,996.00 | 749 | 51 | 96.43% | |

# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

# Construction Contract Status

Open Contracts During the reporting period: 6/1/2008 to 8/11/2008

| Agency | Project | Contract | Contract Name | Contractor | Manager | Current Contract Amount | Current Contract Days | Days Left | % Paid | Sub Compl |
|---|---|---|---|---|---|---|---|---|---|---|
| WSU | 05030300 | 087416 | WSU Browning Center Rcx | Positive Power Llc | Harrington | $16,548.00 | 153 | 51 | 0.00% | |
| WSU | 05030300 | 087424 | WSU Browning Center | Johnson Controls Inc | Harrington | $18,691.00 | 161 | 51 | 95.00% | |
| UVSC | 07199790 | 087476 | Pump Station and Irrigation System Upgrades | Hidden Peak Electric Co Inc | Crawford | $117,311.00 | 120 | 51 | 29.75% | |
| WSU | 07019810 | 097019 | WSU Stewart Stadium Roof Leaks Repairs | Conwest Inc | Boyer | $109,425.00 | 65 | 52 | 0.00% | |
| UVSC | 06066790 | 087542 | UVSC Admin/Business Bldgs Window Replace | Jones Paint & Glass Provo | Ambre | $138,850.00 | 99 | 53 | 0.00% | |
| YTH CORR | 07152430 | 087253 | Djjs Lightning Peak Roofing Improvements | Kendrick Bros Roofing Inc | Ambre | $154,242.00 | 198 | 59 | 98.74% | 4/22/2008 |
| COURTS | 08229150 | 097079 | Provo Juv Courts Parking Lot Expansion | DRD Paving Llc | Ambre | $122,319.00 | 58 | 59 | 0.00% | |
| CORR-OTHR | 07116120 | 087284 | AP&P NUCCC Generator Upgrade | Positive Power Llc | Bales | $199,013.96 | 241 | 65 | 77.21% | 6/4/2008 |
| STORES | 05051030 | 087418 | ABC New Downtown Salt Lake City Wine Store | Broderick & Henderson Construction Lc | Russell | $1,457,900.00 | 189 | 65 | 37.49% | |
| DNR-OTHER | 07264500 | 087557 | DNR Ugs Utah Core Research Ctr Expansion/Re | Pac Group West Llc | Davis | $295,200.00 | 120 | 81 | 0.00% | |
| NG | 06295480 | 097000 | Natl Guard Draper Complex Project Jupiter Gen | Hidden Peak Electric Co Inc | Smith | $496,000.00 | 122 | 81 | 0.00% | |
| PARKS | 07350510 | 097044 | Sand Hollow Water Craft Ramp | Cindy Taylor Trucking | Middleton | $312,427.30 | 95 | 81 | 0.00% | |
| PARKS | 07265510 | 097046 | Sand Hollow Ohv Campground | Arnell West Inc | Middleton | $358,520.00 | 95 | 81 | 0.00% | |
| UU | 08143750 | 097067 | U of U Biology Bldg Screen Panel Replacement | WCI, Llc | Boyer | $129,660.00 | 89 | 82 | 0.00% | |
| DHS-OTHER | 08090300 | 097083 | DHS Disabilities Bldg Reroof | Sunshine Roofing Company | Hunting | $19,775.00 | 79 | 82 | 0.00% | |
| CEU | 08098610 | 097088 | CEU Career Center | Frank's Glass Shop | Middleton | $19,988.00 | 74 | 82 | 0.00% | |
| NG | 95059480 | 087012 | Natl Guard Camp Williams Tass Barracks Phase | Okland Construction Company, Inc. | Mueller | $14,333,520.00 | 466 | 84 | 75.28% | |
| STORES | 07269030 | 087472 | ABC North Temple Store Remodel/Expansion | Chad Husband Construction Inc | Russell | $631,380.00 | 176 | 86 | 57.71% | |
| WSU | 07351810 | 097048 | WSU Heat Plant Roof Replacement | Nielco Roofing & Sheet Metal | Boyer | $82,499.00 | 99 | 88 | 0.00% | |
| STORES | 06306030 | 087499 | ABC Taylorsville Liquor Store Remodel/Expans | Jacobsen Construction | Russell | $972,000.00 | 154 | 94 | 23.26% | |
| UHP | 06298550 | 097005 | DPS Richfield DHS/DTS Alternate Dispatch Mo | Broderick & Henderson Construction Lc | Russell | $276,300.00 | 121 | 95 | 0.00% | |
| UVSC | 08217790 | 097033 | Uvu Student Center Addition & Dock Improvem | Kendrick Brothers Construction | Ambre | $350,962.00 | 120 | 95 | 8.11% | |
| UBATC | 08046250 | 097029 | UBATC Admin/Culinary Remodel | Wade Payne Construction Inc | Middleton | $645,000.00 | 111 | 97 | 0.00% | |
| WSU | 05027810 | 067483 | WSU New Humanities Bldg/Central Chilled Wa | Jacobsen Wasatch Group Inc | Bowen | $24,661,110.00 | 811 | 98 | 77.48% | |
| ST HOSP | 07178420 | 087491 | State Hospital Ms Building Steam Heating Repla | Mechanical Service & Systems | Wessman | $725,787.00 | 160 | 98 | 13.24% | |
| DRAPR FAC | 07284100 | 087498 | Doc Draper Prison UCI Production Warehouse | Wade Payne Construction Inc | Russell | $1,313,079.00 | 167 | 107 | 22.21% | |
| UVSC | 06317790 | 077408 | UVSC Science Building Phase 3 Remodel | Broderick & Henderson Construction Lc | Crawford | $1,209,707.00 | 214 | 109 | 100.00% | 8/22/2007 |
| COURTS | 07210150 | 097045 | Ogden Courts Customer Service Counter Remod | Dutson Builders Inc | Parkinson | $354,556.00 | 101 | 109 | 0.00% | |
| REGION ? | 07010900 | 087419 | UDOT Panguitch Maintenance Station Replace | Broderick & Henderson Construction Lc | Middleton | $2,384,267.87 | 238 | 114 | 32.94% | |
| WSU | 03215810 | 057505 | Student Union Renovation - CM/GC | Jacobsen Wasatch Group Inc | Bowen | $26,222,663.00 | 1237 | 131 | 88.64% | |
| REGION 3 | 07029900 | 087443 | UDOT Greendale Maintenance Station Replace | C K Construction & Services Corp | Middleton | $901,097.20 | 234 | 137 | 26.03% | |
| REGION 2 | 06033900 | 077419 | UDOT Tooele Maintenance Facility Replacemen | Broderick & Henderson Construction Lc | Crawford | $1,330,891.64 | 453 | 139 | 100.00% | 3/27/2008 |
| DFCM | 07054310 | 087207 | DFCM Heber Wells Bldg Elevator Upgrade | Thyssenkrupp Elevator Corporation | Anderson | $644,169.00 | 392 | 142 | 65.73% | |
| NG | 07326480 | 097031 | Natl Guard Camp Wms Forward Operating Base | Broderick & Henderson Construction Lc | Smith | $622,400.00 | 169 | 142 | 0.00% | |
| SLCC | 08102660 | 097084 | SLCC Rrc Lifetime Activity Bldg Pumps 34/35 | Taylor Electric Inc. | Bales | $30,600.00 | 135 | 142 | 0.00% | |
| CEU | 07188620 | 097003 | CEU San Juan Maintenance Building | Henderson Builders Llc | Ambre | $351,584.00 | 142 | 144 | 0.00% | |
| DIXIE | 05050640 | 067197 | Dixie New Health Sciences Bldg - CM/GC | Okland Construction Company, Inc. | Mueller | $15,257,286.00 | 969 | 149 | 93.18% | 4/4/2008 |
| UU | 04030750 | 067298 | UU Sutton Geology/Geophysics Bldg Cm/gc | Gramoll Construction Company | James | $22,443,657.00 | 1085 | 200 | 74.88% | |
| DATC | 07036220 | 087313 | DATC Barlow Technology/Manufacturing Bldg | Gramoll Construction Company | Hunting | $12,642,922.00 | 419 | 203 | 43.46% | |
| WSU | 07110810 | 087445 | WSU Hurst Center for Lifelong Learning | R & O Construction Co | Bowen | $6,938,120.01 | 310 | 216 | 11.41% | |
| UU | 05225750 | 067300 | U of U Hospital Expansion | Layton Construction Company | Bowen | $103,993,892.00 | 1162 | 323 | 62.48% | |
| SNOW | 08222710 | 087471 | Snow South Boiler Replacement Ama | Snow College Comptroller | Parkinson | $25,000.00 | 419 | 323 | 0.00% | |

Agency: ALL
Manager: ALL
Contractor: ALL

# Construction Contract Status

## Open Contracts During the reporting period: 6/1/2008 to 8/11/2008

| Agency | Project | Contract | Contract Name | Contractor | Manager | Current Contract Amount | Days | Days Left | % Paid | Sub Compl |
|---|---|---|---|---|---|---|---|---|---|---|
| UBATC | 05174250 | 077343 | Ubatc/USU Vernal Campus Classroom/industria | Big D Construction Corporation | Middleton | $20,579,880.00 | 808 | 342 | 26.25% | |
| SUU | 07032730 | 087495 | SUU Campus Housing Phase Ii | Jacobsen Construction | Mueller | $11,895,000.00 | 413 | 346 | 9.95% | |
| COURTS | 06281150 | 087197 | St. George Fifth District Court | Okland Construction Company, Inc. | Hinrichs | $18,045,162.28 | 725 | 421 | 7.87% | |
| NG | 04188470 | 087455 | Natl Guard Salt Lake Readiness Center | Jacobsen Construction | Mueller | $11,832,124.00 | 505 | 438 | 1.87% | |
| NG | 04188470 | 087455 | Natl Guard Salt Lake Readiness Center | Jacobsen Construction | Mueller | $11,832,124.00 | 505 | 438 | 1.87% | |
| HEALTH | 07042390 | 087312 | Dept of Health - Unified State Lab | Big D Construction Corporation | Hinrichs | $5,849,790.00 | 661 | 495 | 14.54% | |
| USU | 08008770 | 087421 | USU Early Childhood Ed Research Ctr CM/GC | Spindler Construction Corp | Mckay | $47,700.00 | 631 | 512 | 0.00% | |
| WSU | 03215810 | 077192 | WSU Shepard Union Bldg Asbestos Abatement | Environmental Abatement Inc | Bowen | $819,829.00 | 694 | 671 | 93.63% | 11/30/2006 |
| USU | 06292770 | 087417 | USU Life Science Research Ctr Ustar - CM/GC | Gramoll Construction Company | Mckay | $78,000.00 | 936 | 812 | 0.00% | |
| UU | 06272750 | 097023 | UU Eccles Business School Replacement/Expan | Okland Construction Company, Inc. | Bowen | $95,788.00 | 1416 | 1419 | 0.00% | |
| | | | | **175 Open Contracts** | | **$814,025,603.06** | | | | |

## Closed Contracts During the reporting period: 6/1/2008 to 8/11/2008

| Agency | Project | Contract | Contract Name | Contractor | Manager | Current Contract Amount | Days | Days Left | % Paid | Sub Compl |
|---|---|---|---|---|---|---|---|---|---|---|
| DEVEL CTR | 05190410 | 077276 | USDC Old School/Wheelchair Rpr Bldg Demoli | Magnum Contractors Llc | James | $180,065.00 | 28 | -530 | 100.00% | |
| PARKS | 07325510 | 087177 | Ohv Water System Upgrades | Morgan Asphalt Inc | Middleton | $24,300.00 | 60 | -285 | 100.00% | |
| DWS | 07143920 | 087153 | Vernal WFS Roofing Improvements | Price Exteriors | Middleton | $31,100.00 | 65 | -250 | 100.00% | |
| DHS-OTHER | 07145400 | 087154 | Vernal Hs Roofing Improvements | Price Exteriors | Middleton | $48,600.00 | 65 | -250 | 100.00% | |
| COURTS | 06149300 | 087138 | Vernal Juvenile Courts Re-Roof | Sunshine Roofing Company | Hunting | $24,300.00 | 90 | -236 | 100.00% | |
| NG | 07290480 | 087102 | Ung Headquarters Electrical Mapping | Positive Power Llc | Russell | $136,272.00 | 111 | -230 | 100.00% | |
| PARKS | 07325510 | 087244 | Palisade Boat Ramp | Dale Cox Contracting, Inc | Middleton | $22,608.00 | 40 | -224 | 100.00% | |
| UDOT-ADMN | 07237900 | 087246 | UDOT Rampton Bldg Cafeteria Rooftop Unit R | Mechanical Service & Systems | Smith | $189,920.00 | 127 | -129 | 100.00% | |
| COURTS | 06132150 | 087006 | Matheson Courthosue Jury Box Remodel | Mccullough Engineering and Contracting | Crawford | $394,515.83 | 258 | -124 | 100.00% | |
| NG | 06237480 | 087084 | Natl Guard Vets Nursing Home Chapel/Multi-Pu | Garff Construction Corp | Parkinson | $1,144,465.43 | 239 | -118 | 100.00% | |
| ARCHIVES | 07187310 | 087330 | Archives Humidity Control System Improvemen | Rm Chris Sheet Metal Inc | Mckay | $128,501.00 | 54 | -118 | 100.00% | |
| PARKS | 06137510 | 087305 | Wasatch Mountain State Park Sewer Line Repair | Val Kotter and Sons Inc | Ambre | $33,450.00 | 123 | -114 | 100.00% | |
| NG | 07212470 | 087353 | Beaver Armory Fire Alarm Upgrade | Taylor Electric Inc. | Parkinson | $49,845.00 | 76 | -103 | 100.00% | |
| PARKS | 08006510 | 087408 | Great Salt Lake Marina Dredging | Trestlewood Cannon Structures Inc | Hunting | $22,000.00 | 30 | -102 | 100.00% | |
| PARKS | 07333510 | 087378 | Bear Lake Sp Big Creek Campground Electrical | Probst Electric Inc | Bales | $234,202.10 | 77 | -80 | 100.00% | |
| ABC | 07086030 | 087113 | Warehouse Paving Improvements | Geneva Rock Products Inc | Lloyd | $186,675.00 | 232 | -73 | 100.00% | |
| YTH CORR | 08009430 | 087427 | Decker Lake Jjs Security Fence | Mountain States Fence Company | Bales | $32,607.52 | 39 | -73 | 100.00% | |
| YTH CORR | 07095430 | 087271 | Slate Canyon Paving Improvements | Preferred Paving | Ambre | $46,780.00 | 197 | -59 | 100.00% | |
| DWS | 07282920 | 087366 | DWS Cedar City Replace Front Stairs/Ramp/can | Velocity Construction Inc | Reddoor | $65,439.00 | 101 | -59 | 100.00% | |
| UVSC | 08012790 | 087398 | UVSC Provo Airport Aviation Hangar Roofing I | Kendrick Bros Roofing Inc | Ambre | $160,598.00 | 73 | -59 | 100.00% | |
| PARKS | 07302510 | 087405 | Fremont Indian State Park Water Line Replacem | Bulloch Dirt Works | Reddoor | $112,121.00 | 71 | -59 | 100.00% | |
| DWS | 08016920 | 087436 | DWS Admin Computer Room Ac Improvements | Mechanical Service & Systems | Palmer | $112,208.00 | 57 | -52 | 100.00% | |
| SUU | 07032730 | 087425 | SUU Manzanita Court Asbestos Abtmnt for De | Eagle Environmental Inc | Mueller | $290,950.00 | 71 | -45 | 94.43% | |
| JV COURT | 08244150 | 087569 | Provo Juvenile Court Demo | Greene Concrete Cutting | Ambre | $12,137.00 | 0 | -45 | 100.00% | |
| NG | 07328480 | 087431 | Natl Guard Draper Complex Cfmo Storage Build | Benstog Construction Corp | Smith | $88,300.00 | 73 | -42 | 100.00% | |

# Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Agency: ALL
Manager: ALL
Contractor: ALL

# Construction Contract Status

Closed Contracts During the reporting period: 6/1/2008 to 8/11/2008

| Agency | Project | Contract | Contract Name | Contractor | Manager | Current Contract Amount | Days | Days Left | % Paid | Sub Compl |
|---|---|---|---|---|---|---|---|---|---|---|
| PARKS | 08006510 | 087438 | Lake Powell Bull Frog Garage Remodel | Msmm General Engineering | Hunting | $36,648.00 | 66 | -42 | 100.00% | |
| ST HOSP | 07098420 | 087453 | Youth Center Access Paving Improvements | Sumsion Construction / Eckles Paving | Lloyd | $49,007.60 | 46 | -42 | 100.00% | |
| DEVEL CTR | 08029410 | 087474 | Tlc Bldg Kitchen Remodel | Wade Payne Construction Inc | Wessman | $95,336.65 | 45 | -42 | 100.00% | |
| DRAPR FAC | 07064300 | 087516 | Corrections Curb & Gutter Installation | Kevin D. Allen & Associates | Lloyd | $29,910.00 | 17 | -42 | 100.00% | |
| DRAPR FAC | 08013100 | 087519 | Doc Fred House Academy Foyer Remodel | Wade Payne Construction Inc | Parkinson | $165,076.50 | 18 | -42 | 85.66% | |
| DRAPR FAC | 07064300 | 087526 | Walking Path Asphalt Overlay | Sumsion Construction / Eckles Paving | Lloyd | $31,400.00 | 19 | -42 | 100.00% | |
| USU | 07016770 | 087275 | USU Motor Pool Service Station - Roofing Impr | Kendrick Bros Roofing Inc | Hunting | $100,511.00 | 203 | -41 | 100.00% | |
| SLCC | 07305660 | 087257 | SLCC Rrc Science Bldg Fume Hood Controls R | Johnson Controls Inc | Wessman | $279,807.00 | 60 | -17 | 100.00% | 2/4/2008 |
| WSU | 07349810 | 087411 | WSU Student Service Center First Floor Remod | Bailey Construction Company Inc | Hunting | $83,632.67 | 55 | -13 | 100.00% | 6/16/2008 |
| USU | 07017770 | 087005 | USU Ctr for Persons W/Disabilities Roofing Imp | Kendrick Bros Roofing Inc | Hunting | $263,897.00 | 337 | -11 | 100.00% | 7/1/2008 |
| OFF-EDUC | 07055200 | 087213 | Office of Ed Admin Bldg Elevator Upgrade | Thyssenkrupp Elevator Corporation | Anderson | $189,443.00 | 239 | -11 | 100.00% | |
| CORR-OTHR | 07186120 | 087180 | AP&P Orange St Ccc Classroom Addition | Garff Construction Corp | Smith | $473,737.00 | 154 | -5 | 100.00% | 3/11/2008 |
| DRAPR FAC | 07113100 | 087287 | Doc Draper Prison Lone Peak Facility Security F | Western Fence Company Inc | Bales | $358,620.17 | 92 | -5 | 100.00% | 3/12/2008 |
| DRAPR FAC | 06112100 | 077032 | Draper Prison Olympus Facility Plc Upgrade | Utah Controls Inc | Russell | $275,204.00 | 243 | 0 | 100.00% | 4/7/2007 |
| ST HOSP | 05013420 | 077189 | Utah State Hospital Warehouse Demolition | Grant Mackay Compay | Mckay | $91,730.00 | 31 | 0 | 100.00% | 12/15/2006 |
| WSU | 07053810 | 087067 | WSU Davis Campus Tlc HVAC Upgrades | Ralph Tye & Sons Inc | Parkinson | $455,268.00 | 127 | 0 | 100.00% | 12/28/2007 |
| UU | 98214750 | 997257 | Single Student Apartments - Student Housing | Granville Constructors Inc | | $10,296,505.44 | | 0 | 100.00% | |
| WSU | 07316810 | 087286 | WSU Tech Ed Bldg Computer Ctr Ups Upgrade | Positive Power Llc | Parkinson | $245,048.00 | 174 | 3 | 100.00% | 5/30/2008 |
| YTH CORR | 07120430 | 087212 | Weber Valley Djjs Electrical Upgrades | Positive Power Llc | Russell | $67,993.50 | 147 | 8 | 100.00% | 3/6/2008 |
| SUU | 06310730 | 087228 | SUU Student Center Chiller Replacement | KOH Mechanical Contractors Inc | Reddoor | $354,631.00 | 188 | 8 | 100.00% | 5/7/2008 |
| DIXIE | 07150640 | 087252 | Dixie Technology Bldg Roofing Improvements | All Weather Waterproofing Inc | Ambre | $69,720.00 | 100 | 14 | 100.00% | 2/29/2008 |
| PARKS | 07331510 | 087392 | Jordanelle Sp Rockcliff Angler Access Paving I | Kilgore Paving & Maintenance | Lloyd | $131,995.00 | 74 | 14 | 100.00% | 5/30/2008 |
| PARKS | 07325510 | 087506 | Huntington St Park Irrigation Repair | DRD Paving Llc | Middleton | $49,680.00 | 118 | 50 | 100.00% | |
| PARKS | 04147510 | 087014 | Great Salt Lake Sp Marina Sewer System Upgra | Van Con Inc. | James | $407,958.00 | 242 | 84 | 100.00% | 1/7/2008 |
| | | | | **49 Closed Contracts** | | **$18,374,719.41** | | | | |