

FY 2011 Capital Improvement Funding list

	Estimate	
College Of Eastern Utah		
Price Campus: Infrastructure Steam Line, Seismic & ADA Code Upgrade	\$ 500,000	
Price Campus: CBB Building Plant Adaption And System Upgrade	\$ -	
San Juan Campus: Admin Demo/replacement landscape	\$ 20,000	
Price Campus: Purchasing Building Plant Adaptation & Code Compliance	\$ -	
San Juan Campus: Administration Building Replacement 3500SF	\$ 600,000	
Price Campus: Library Building Plant Adaptation & System Upgrade	\$ -	
San Juan Campus: Arts And Events Center System Upgrade	\$ -	
Price Campus: Art Building Plant Adaptation And System Upgrade	\$ -	
Price Campus: Library roof replacement	\$ -	
Price Campus: Old Student Activity Center Seismic Upgrade & Plant Adaptation	\$ -	
Price Campus: Geary Theater Plant Adaptation & Code Compliance	\$ -	
Price Campus: Music Building Plant Adaptation & Code Compliance	\$ -	
	\$ -	
		\$ 1,120,000
Dixie State College		
Campus High Voltage Loop	\$ 475,000	
Campus Central Plant Expansion/Secondary Plant Phase 1	\$ 650,000	
Campus Central Plant Expansion/Secondary Plant Phase 2	\$ -	
Val Browning Science/Math Bld. Remodel	\$ -	
North Instruction Building Remodel For Education	\$ -	
Education And Family Studies	\$ -	
Bell Tennis Courts	\$ -	
Encampment Mall Artificial Turf	\$ -	
Hurst Fieldhouse Building Sealing And Dewatering.	\$ -	
Hansen Football Stadium: Recaulking And Sealing Of The Concrete Bleachers, Remod	\$ -	
Dixie State College, Campus Fire Alarm System Improvements	\$ -	
Dixie State College, Campus Mural Refurbishment	\$ -	
Dixie State College, Campus Emergency Power And Lighting	\$ -	
Hurricane Education Center	\$ -	
North Plaza Interior Floor Leveling And De-Watering	\$ -	
Browning Classroom Addition And Remodel	\$ -	
		\$ 1,125,000
Salt Lake Community College		
RRC - Install Fire Suppression System - Childcare	\$ 51,585	
RRC - Legacy Fountain Phase II	\$ 200,000	
RRC - Replace York Chiller TB	\$ -	
RRC - Itstall VFD's Supply Fans TB	\$ -	
RRC - New Cooling Tower & Enclosure For East Loop	\$ -	
JC - Main Road Rotomill And Overlay	\$ 203,000	
RRC- Carpenter Shop	\$ 210,000	
SCC - Continuation Of Exterior Repairs	\$ 100,000	
RRC - Eccles Childcare -Fire Alarm System Replacement	\$ 19,000	
RRC - Replace Fire Alarm System - Lifetime Activities Ctr	\$ -	
RRC - Replace Fire Alarm System - Student Center	\$ -	
RRC - Install Fire Suppression System - Student Center	\$ -	
SCC - Main Building - Replace Roof	\$ 1,038,000	
SCC - Cooling Tower Replacement-New Media Bldg.	\$ 386,000	
RRC - Emergency Generator - Daycare	\$ -	

MBC - Emergency Generator	\$	-	
SCC - Fire Sprinkler System Upgrade	\$	-	
SCC - Replacement Of Galvanized Piping In North Wing	\$	-	
RRC - Resurface Vertical Surfaces - AD Building	\$	-	
			\$ 2,207,585
Snow College			
Lucy Phillips HVAC renovation	\$	910,000	
Abatement Of Asbestos In Snow Hall Residential	\$	-	
Washburn Building Motor Control Panel			
Humanities Building Print Studio Hood System - Ephraim	\$	-	
Noyes Building Seamless Gutters And Soffit	\$	-	
Replace Fire Sprinkler Heads - Richfield	\$	37,000	
Irrigation System Central Control System - Ephraim	\$	-	
Replacing Aging Irrigation System - Ephraim	\$	-	
Stadium House Roofing Project	\$	-	
Washburn Building Lighting	\$	-	
Sevier Valley Center Roof Top AC Units - Richfield	\$	39,500	
Humanities Building Print Studio Hood System - Ephraim Design Funds	\$	20,000	
Richfield Conference Center Remodel For Nursing	\$	-	
Remodel Of Business Lab - Richfield	\$	-	
HVAC Data Centers - Both Campuses	\$	40,000	
Computerized Water System - Ephraim	\$	-	
Exterior Light Upgrade- Ephraim	\$	-	
Parking Lot West Campus (CDL Course)	\$	-	
			\$ 1,046,500
Southern Utah University			
Demolish City Pool & Create Intramural Ball Fields	\$	250,000	
Exterior Window Replacement: General Classroom	\$	200,000	
Replace Boiler #1: Heat Plant	\$	1,000,000	
Asbestos Abatement And Ceiling Tile Reinstall: Electronic Learning Center	\$	-	
Roof Replacement: Engineering And Technology	\$	200,000	
Concrete And Asphalt Replacement: Alumni House, Coliseum, Pe, West Campus Shop	\$	-	
High Voltage Switching System Upgrade: Old Main	\$	-	
Chiller And Cooling Tower Replacement: Centrum	\$	-	
Underground Fuel Tank Removal And Heat Plant Energy Conservation Modifications	\$	-	
Generator And Transfer Switch Replacement: Centrum	\$	-	
Entrance Door Replacement & Electronic Access Control: Various Sites	\$	-	
New Storm Drain: 300 West	\$	-	
Athletic Track Replacement: Stadium	\$	-	
Door Locks: Classrooms And Labs	\$	-	
Building Renovation: Multi-Purpose Building Master Plan	\$	-	
Replace Stairway Between Music And Elc	\$	-	
Automation And Building Mechanical System Commissioning And Upgrade: Campus S	\$	-	
Mechanical System Upgrade: Bennion Building	\$	-	
Concrete And Asphalt Replacement:	\$	100,000	
Building Renovation: Harris Center	\$	-	
Exterior Walkway And Parking Lot Lighting Improvements: Campus	\$	-	
Xeriscape Projects: Various Sites	\$	-	
Replace Stairway Between Music And ELC	\$	-	
Press Box And Locker Room Improvements: Coliseum	\$	-	
Finish Shelled Space Area: Eccles Colliseum	\$	-	
Upgrade Womens Locker Room Area: Multi-Purpose Building	\$	-	
Water Conservation: Connect Irrigation To Cedar City Pressurized System	\$	-	

Extend Loading Dock At Receiving	\$ -	
		\$ 1,750,000
University Of Utah		
Electrical Distribution System Improvements - HPER & South Campus Areas	\$ 2,500,000	
HTW Lines Replacement - President'S Circle & Science Area	\$ 2,500,000	
NEW!! Merrill Engineering Building reroof	\$ 215,000	
Eyring Chemistry North Tower West HVAC System Upgrades - Construction Funding	\$ 2,087,000	
Develop Secondary Water Syster For Landscape Irrigation - Construction Funding	\$ 825,000	
Emergency Generator Replacement And Load Management	\$ 500,000	
Campus Wide - Hazardous Materials Abatement	\$ 50,000	
Campus-Wide Study For Installation of Eye Wash Stations	\$ -	
South Biology Building-East Elevation Panel replacement	\$ -	
Park Building Elevator Replacement	\$ -	
Miscellaneous, Critical Improvements	\$ 400,000	
Replace HVAC Controls In Various Buildings	\$ 450,000	
Life Sciences Building - Upgrade Fume Hoods - Construction Funding	\$ -	
Life Sciences Building Replace Leaking Pipes	\$ 500,000	
Campus Site Lighting Upgrade	\$ -	
Behavioral Science Plaza Concrete Repairs	\$ -	
Refrigerant Sensor Installation	\$ -	
South Biology and Skagg'S Biology HVAC System Upgrades - Study & Design Only	\$ -	
Study & Design Funds	\$ 150,000	
Paving Repairs	\$ 75,000	
Chiller Capacity Consolidation	\$ -	
Grounds Storage Closet/Sheds	\$ -	
Art & Architecture Buildings - Upgrade Fume Hoods And HVAC Systems - Study & Design	\$ -	
Irrigation System Improvements	\$ -	
Student Services Bldg. Exterior Repairs	\$ -	
Eccles Genetics Ro System Replacement	\$ -	
Milton Bennion Hall - Replace Fire Alarm & Sprinkler Systems	\$ -	
MREB & Wintrobe Buildings ADA Study & Design Only	\$ -	
Campus Utility Metering System Upgrade	\$ -	
School Of Medicine Exterior Stair Repair And Hlth. Sciences Library Loading Dock & Br	\$ -	
Student Services Building - HVAC Improvements	\$ -	
Landscape Modifications For Water Conservation	\$ -	
Merrill Engineering Bldg. Comprehensive Condition Assessment	\$ -	
Social & Behavioral Sciences Building - Replace 3 Elevators	\$ -	
Huntsman Cancer Facilities - Fix Pedestrian Tunnel Water Leak	\$ -	
Orson Spencer Hall - Replace All Steam & Hot Water Piping	\$ -	
Fieldhouse - Replace Fire Alarm & Sprinkler Systems	\$ -	
Eyring Chemistry Bldg - Sanitary Sewer Upgrade & Replacement	\$ -	
Replace Pre-1960 Water Lines, Lower Campus - Phase I	\$ -	
		\$ 10,252,000
Utah State University		
Planning And Design Fund	\$ 75,000	
Campus-Wide Health, Life Safety And Code Compliance	\$ 100,000	
Campus-Wide Classroom Upgrades	\$ 300,000	
Family Life Window Replacement	\$ 650,000	
Fire Protection For Various Buildings	\$ 600,000	
Psychology Animal Teaching Laboratory	\$ -	
FAV Cooling	\$ -	
Campus-Wide Sign System	\$ 50,000	
NFS HVAC Master Planning	\$ -	

NE Steam Line Phase IV	\$ 700,000	
Theater Stage Rigging	\$ 900,000	
Medium Voltage Upgrade	\$ 500,000	
Campus-Wide Bike Racks	\$ 50,000	
Sidewalk Replacement	\$ 150,000	
Chilled Water - Edith Bowen/Cpd	\$ -	
Old Vet Science Roof	\$ 38,000	
Fine Arts Center Roof	\$ -	
Family Life	\$ -	
UWRL West Roof	\$ 250,000	
Campus-Wide Access Control	\$ -	
Aste Heating System	\$ -	
Campus-Wide Irrigation & Landscape Upgrades	\$ -	
Industrial Science Fire Alarm	\$ -	
Aggie Village Road & Parking Lot	\$ -	
Mtn View Parking Lot West Of Tennis Courts	\$ 450,000	
1200 East Study	\$ -	
Misc Critical Improvements	\$ 157,000	
1200 East (Aggie Village) Landscape Improvements		
Campus Fume Hood Upgrades	\$ -	
Campus-Wide Steam Line Insulation	\$ -	
Campus Electrical Upgrades	\$ -	
Student Living Center Parking Lot	\$ -	
Chilled Water Storage Tank	\$ -	
Old Main DDC Controls Upgrade	\$ -	
Education Atrium	\$ -	
Junction Parking Lot And Roadway	\$ -	
Info. Services Handicap Access	\$ -	
Lath House	\$ -	
New Tennis Court Lights	\$ -	
Research Greenhouse Fire Alarm	\$ -	
Irrigation Line Through Cemetery	\$ -	
Widstoe Machine Room Floor	\$ -	
Water Lab Front Bridge	\$ -	
Outdoor Classrooms	\$ -	
BNR Fume Hood	\$ -	
USU Culinary Line To Connect To Establish A Loop	\$ -	
1200 East Lighting Improvements:	\$ -	
		\$ 4,970,000
Utah Valley University		
Science Building Roof Repair	\$ 150,000	
Fire Science Roof And HVAC Repair	\$ -	
Repair And Replace Coil Units Admin Bldg.	\$ -	
Mckay Drive Asphalt Replacement	\$ 61,000	
LC Switch Gear Replacement	\$ -	
Replace And Repair HVAC System - Gunther Trades 5th Level	\$ 2,200,000	
Sprinkling System Repair	\$ -	
Repair Two Stairways And Concrete In Courtyard	\$ -	
Parking Lot Z	\$ -	
Window Panel Replacement Campus Wide	\$ -	
Gunther Trades 6th Level Entrance Stair And Flatwork Replacement	\$ -	
Trades Building Elevator Replacement	\$ -	
Landscape "Cliff" Area On Campus	\$ -	
Replace Clocks On Campus	\$ -	

Salt Storage Shed	\$	-	
Road Repair Miscellaneous	\$	-	
			\$ 2,411,000
Weber State University			
Browning Center: Galvanized Pipe Replacement & Plumbing Fixture Upgrades	\$	900,000	
Paving And Asphalt Repairs Parking Lots: East W-5, A-10, Training & Learning Center,	\$	300,000	
East Campus Irrigation System Upgrades	\$	228,000	
Covered Storage At Old Greenhouse Site:	\$	370,000	
Dee Events Center Site Improvements	\$	350,000	
High Voltage Distribution System Upgrade Study	\$	43,500	
Miller Administration Building South Stairway Replacement	\$	240,000	
North-West Campus Concrete & Handrail Replacement	\$	-	
Marriott Health Sciences Building: Lighting Safety Upgrades	\$	-	
Stromberg Athletic Office Breezeway Enclosure	\$	-	
Engineering Tech, Building Ceiling Tile & Light Fixture Lens Replacement	\$	-	
Miller Administration Building: Galvanized Pipe Replacement Study	\$	6,000	
Cable TV System Upgrades	\$	-	
Exterior Handrail Replacement	\$	-	
Dee Events Center East Entry Concrete Replacement	\$	-	
Stewart Library Elevator Access Improvement Study	\$	-	
Science Lab Building: Asbestos Abatement & Finish Restoration Study	\$	-	
Science Lab Building: Galvanized Pipe Replacement Study	\$	-	
North-East Campus Fire Protection Upgrades	\$	-	
HVAC Improvement Studies: Browning Center Auditoriums & Miller Administration Build	\$	12,000	
Stromberg Athletic Office Galvanized Pipe Replacement & Shower Repairs	\$	-	
Mckay Education Building: New Elevator	\$	-	
Stewart Library: Ceiling Tile Replacement	\$	-	
Admimistration Building Galvanized Pipe Replacement	\$	-	
Science Lab: Galvanized Pipe Replacement	\$	-	
Stewart Library Elevator Access Improvements	\$	-	
Lind Lecture Hall: Replace Folding Partition	\$	-	
			\$ 2,449,500
UCAT			
Bridgerland ATC	\$	-	
BATC West Campus HVAC System Upgrade And Minor Improvement To Fire & Rescue	\$	325,000	
BATC West Campus Fire Alarm System Replacement			
Main Campus Remodel Of Student Services	\$	-	
West Campus Remodel-Business Resource Center & Public Safety Training Area	\$	-	
West Campus Cdl Professional Truck Driving Staging Area	\$	-	
Main Campus Driving Range For Police Academy, Fire And Rescue, And Cdl Programs	\$	-	
	\$	-	
Davis ATC	\$	-	
Parking Lot Replacement	\$	216,000	
Chiller Upgrade	\$	150,000	
DATC- Main Building Roof Replacement	\$	370,000	
Electrical System Upgrade Phase I	\$	-	
ADA Improvements	\$	-	
Paving Improvements	\$	-	
Laurelwood Entrance To DATC/Re-Route 550 East	\$	-	
Carpet Replacement	\$	-	
Air Handling Unit Replacement Building B (Four Air Handler Units)	\$	-	
Air Handling Unit Replacement Building C (Five Air Handler Units)	\$	-	
Electrical System Upgrade Building B	\$	-	

Electrical System Upgrade Building C	\$	-	
Electrical System Upgrade Machining	\$	-	
Secondary Electrical Upgrade	\$	-	
Exhaust Fans Replacement Building A	\$	-	
Exhaust Fans Replacement Building B	\$	-	
Electrical System Upgrade Hill Training Lab	\$	-	
Paint Repaint Facilities	\$	-	
Concrete Through Drains	\$	-	
Boiler Replacement Building A	\$	-	
Boiler Replacement Building B	\$	-	
Air Compressor System Upgrade	\$	-	
Exhaust Fans Replacement Building B	\$	-	
Hydraulic Auto Lift Replacement	\$	-	
Room# 1013 Lab Upgrade	\$	-	
Room# 1021 Lab Upgrade	\$	-	
Room# 1051 Lab Upgrade	\$	-	
Room# 1059 Lab Upgrade	\$	-	
Mountainland ATC			
SFATC Autoshop exterior improvements	\$	16,000	
Geneva Building Critical improvements	\$	50,000	
	\$	-	
	\$	-	
Ogden/Weber ATC	\$	-	
Main Campus: Re-Build Existing Loop Road And Student Services And Manufacturing	\$	250,000	
Main, Roy and BDO Campuses: Security Camera Network System And Exterior Lightin	\$	200,000	
Campus Wide Restroom Upgrade.	\$	-	
Main Campus: Culinary Arts Program Improvements/Loading Dock Safety Issues	\$	-	
Construction Technology Classroom HVAC Upgrade.	\$	-	
Main Campus: Upgrade HVAC Controls In Manufacturing And Construction Technology	\$	-	
Main Campus: Upgrade Culinary Water System In Construction And Manufacturing Tec	\$	-	
BDO Campus: Seismic, HVAC & Insulation Installation For Bay #2.	\$	-	
Main Campus: Multipurpose Facility Acoustics And Window Upgrade.	\$	-	
Main Campus: Upgrade Automated Boiler Control System In The Heat Plant.	\$	-	
Main Campus: Upgrade Of The Secondary Water System And Lower Pump House.	\$	-	
Business Building Chiller Replacement.	\$	-	
Replace Make-Up Air System On Union Bldg.	\$	-	
	\$	-	
	\$	-	
Uintah Basin ATC	\$	-	
Replacement Of Heat Pump System-Roosevelt Campus	\$	-	
Pavement Resurfacing-Roosevelt Campus	\$	220,000	
Replacement Of Heating & Cooling System-CDL Building	\$	70,000	
Welding Shop Extension-Roosevelt Campus	\$	-	
Replacement & Extension of Water Supply & Sewer Lines	\$	-	
			\$ 1,867,000
Requests From State Agencies			
Agriculture			
Agriculture Fire alarm system head end replacement # 1648	\$	15,000	
Agriculture Building 1648 Upgrade Interior Lighting	\$	125,000	
Agriculture Building 1648 Sewer Line Replacement Due To Rear Porch Settling	\$	-	
Agriculture Building 1648 Comprehensive Structural Design And Repair	\$	-	

Agriculture Building 1648 HVAC System Redesign And Replacement	\$	-	
Agriculture Building 1648 Chiller And Cooling Tower	\$	-	
Agriculture Building 1648 Replace Emergency Generator	\$	-	
Agriculture Building 1648 Secondary Electrical System Renewal	\$	32,760	
Agriculture Building 1648 Lab Suite Comprehensive Renovation	\$	-	
Agriculture Building 1648 Provide Fire Suppression Throughout the Facility	\$	-	
Agriculture Building 1648 Exterior Finish Upgrades	\$	-	
Agriculture Building 1648 Comprehensive Elevator/Lift Modernizations	\$	-	
			\$ 172,760
Alcoholic Beverage Control			
Loading Dock upgrades @ 4 stores	\$	60,000	
ABC #28 6287 Store Front Window Replacement, Safety Ladders And Hand Rail	\$	25,000	
ABC #11 9460 Replace Three Rooftop Heating And A/C Units	\$	53,400	
Abc #24 9869 Needs Fca Construct Fence On North Side Of Parking Lot	\$	13,509	
ABC #22 6509 Replace Truck Lift And Construct Awning	\$	65,000	
ABC Paving Projects: Seal Coal & Stripe Parking Lots: Abc #17 6284 Abc #7 (Pric	\$	18,000	
ABC #10 9517 Replace East Entrance Sidewalk, Interior Wane Coating For Protection	\$	-	
ABC #22 6509 Miscellaneous Improvements Combined: Cage Roof Access Ladder	\$	-	
ABC #19 6285 Miscellaneous Improvements Combined: Cage Roof Access Ladder	\$	-	
ABC #23 4824 Miscellaneous Improvements Combined: Cage Roof Access Ladder	\$	-	
ABC #6 2627 Miscellaneous Improvements Replace Exit Signs & Install Emergency Li	\$	-	
			\$ 234,909
Capitol Preservation Board			
Miscellaneous Projects For Capitol Preservation Board	\$	150,000	
State Office Building 0494 Refurbish East Staircase Area	\$	170,000	
State Office Building 0494 Seismic Panel Restraint System	\$	-	
State Office Building 0494 Design And Construct New Switch Gear System With Supp	\$	-	
State Office Building 0494 Exterior Window Glazing/Sealant	\$	700,000	
State Office Building 0494 Replace Automatic Doors On First & Second Floor	\$	-	
State Office Building 0494 Install Complete Signage On Campus	\$	-	
White Chapel 0502 Replace/Inspect Exterior Brick, Repair Or Replace Concrete Surro	\$	100,000	
State Office Building 0494 Relocate Microwave System On Roof Of The Building To C	\$	-	
State Office Building 0494 Relocate Dax System From Roof Of State Office Building T	\$	-	
Utah Travel Council 0496 Install Exterior Lighting Around Travel Council & White Chap	\$	370,000	
Utah Travel Council 0496 Install Interior Lighting In The Main Entryway	\$	100,000	
Utah Travel Council 0496 Relocate, Refurbish Or Construct New Restrooms Which Cor	\$	-	
Daughters Of The Utah Pioneers Museum 00497 Exterior Stone Work	\$	-	
White Chapel 0502 Update Interior, Refurnish Pews And Benches	\$	40,000	
State Capitol 0493 Renovation Of Mormon Battalion	\$	-	
Daughters Of The Utah Pioneers Museum 00497 Fire Upgrades	\$	-	
State Capitol 0493 Install Pump And Fan Alarms	\$	30,000	
Covered Parking Garage East Of Capitol 0493 Install 16 Security Cameras	\$	82,000	
Central Plant 1763 Install New, Energy Efficient 600 Ton Chiller And Tower To Run En	\$	-	
Daughters Of The Utah Pioneers Museum 0497 Pneumatics Controls And Mechanical	\$	100,000	
Senate/House Buildings 9626/9271 Replacement Of Seven Sets Of Double Doors	\$	-	
			\$ 1,842,000
Community And Culture			
Utah Art Storage 9151 Lighting Upgrade, Install Emergency Lighting	\$	40,000	
Rio Grande Depot 01654 Hot Water Boiler And Piping	\$	200,000	
Fine Arts Bldg -Glendinning Mansion 1633 Restroom Accessibility Upgrade	\$	-	
Fine Arts Bldg -Glendinning Mansion 1633 Replace Fire Alarm System	\$	-	
Rio Grande Depot 01654 Upgrade Interior Lighting Finishes And Carpet	\$	-	

State Library 8743 Ten Year Old Roof Replacement	\$	-	
State Library 8743 Add HVAC To Library Restrooms	\$	-	
Rio Grande Depot 1654 Parking & Sidewalk Repairs	\$	-	
Rio Grande Depot 1654 Upgrade Fire Panel And Security Panels	\$	-	
Rio Grande Depot 1654 Paint Exterior Windows And Repair Doors	\$	-	
Utah State Archives 09636 Cover Back Entrance To Ars	\$	-	
			\$ 240,000
Corrections			
Olympus-Oquirrh Lock Replacement	\$	152,000	
Upgrade Perimeter Security System	\$	1,102,500	
North Point Perimeter Light Pole Replacement	\$	40,000	
Olympus Vinyl Tile Replacement	\$	38,000	
Plant Maint Air Handler	\$	280,000	
Wasatch Culinary Floor	\$	40,000	
Utah State Prison Dairy Roof	\$	66,000	
Security Electronic Rooms HVAC Upgrade	\$	40,000	
Bonneville HVAC Unit	\$	32,400	
Security Electronics HVAC Upgrade	\$	290,000	
I-Con Plumbing Replacement	\$	60,000	
Tower 3 Insulation Project	\$	26,000	
AP&P Centers Kitchen Equipment	\$	80,000	
Corrections paving Improvements Draper	\$	85,000	
CUCF Kitchen Culinary Drain lines	\$	40,000	
Security Camera Upgrade	\$	-	
Metasys Upgrade-Compatability	\$	-	
Fremont Kitchen Upgrade	\$	-	
HVAC Upgrade 3 Buildings	\$	-	
Boiler Control Upgrade Draper Site	\$	105,000	
Perimeter High Voltage Transformers	\$	-	
Bonneville Kitchen Upgrade	\$	-	
Fremont Window Replacement	\$	-	
Promontory Facility Generator Upgrade	\$	-	
Orange Street Boiler	\$	-	
			\$ 2,476,900
Courts			
Provo Juvenile Courts HVAC Replacement/Renovation	\$	200,000	
Provo Juvenile Courts/Animal Shelter 15057 Tenant Finish & Mechanical Upgrades	\$	750,000	
DEQ Building Remodel Of Existing Space For Courts	\$	250,000	
Provo Juvenile Courts Security Upgrades	\$	100,000	
West Valley 3rd District Juvenile Courts 06523 Replace Rooftop Unit	\$	136,400	
Matheson Courthouse 8356 Church Street Replace Walkway	\$	650,000	
Davis County/Farmington Courts 6531 Remodel Reception Counter	\$	100,000	
Ogden Juvenile Courts 05559 Replace HVAC System	\$	-	
Richfield Courts Carpet Upgrades, Kitchen Upgrade And Shower Upgrade	\$	75,000	
Ogden Courts 7130 Parking Lot Modifications	\$	44,366	
Matheson Courthouse 8356 Replace Plumbing Fixture Components	\$	-	
Richfield Courts 8194 Replace Variable Frequency Drives	\$	-	
Cedar City Hall Of Justice 6261	\$	-	
Provo Courts 6575 Upgrade Fire-Rated Corridor Doors	\$	-	
Provo Courts 6575 Replace Fire Alarm System Devices	\$	-	
Provo Courts 6575 Replace Domestic Hot Water Heater	\$	-	
Ogden Juvenile Courts 05559 Lay-In Acoustical Ceiling Removal & Replacement	\$	-	
Davis County/Farmington Courts 6531 Replace Cooling Tower	\$	-	

		\$ 2,305,766
DFCM		
DEQ Building Tennent Remodel North	\$ 250,000	
DEQ Building Tennent Remodel South	\$ 200,000	
Carriage House Improvements	\$ 1,250,000	
Heber Wells 1652 Replace Failing Dry Sprinkler Pipes In Parking Area	\$ 250,000	
Cedar City Regional Center 5304 Interior Paint Finish Upgrade And Restrooms And Ex	\$ 80,000	
Cedar City Regional Center 5304 Scarify/Repave Parking Lot	\$ 95,600	
Heber Wells 1652 Replace Hot Water Pumps And Valves Note: Pumps Shared With D	\$ 60,000	
Heber Wells 01652 Lighting Program Upgrade	\$ 30,000	
Ogden Regional Center 4916 Miscellaneous Window Repairs	\$ 30,000	
Highland Regional 12174 Replace Chiller	\$ -	
Highland Regional 12174 Replace Roof Under Pavers	\$ 105,000	
Ogden Regional Structural Study	\$ 25,000	
Heber Wells 1652 Replace Screw Chiller	\$ 300,000	
Workforce Services Building 06625 Upgrade Lighting Controls 1385 So State	\$ -	
Richfield Regional Center 1843 Total Structural Upgrade	\$ -	
Highland Plaza 12174 Replace Chiller	\$ -	
Highland Plaza 12174 Upgrade Fire Panel	\$ 62,000	
Highland Plaza 12174 Upgrade HVAC Controls	\$ -	
Highland Plaza 12174 Replace Fan Powered Boxes	\$ -	
Provo Regional Center 5374 Replace Fire Sprinkler Heads Throughout	\$ -	
Provo Regional Center 5374 Emergency Generator Capital Replacement	\$ -	
Richfield Regional Center 1843 Replace Zoned Fire Alarm System	\$ -	
Cedar City Regional Center 5304 Fire Sprinkler System Installation Fire Alarm System	\$ -	
Heber Wells 1652 Parking Lot Repairs	\$ -	
Moab Regional # 6629 Improve Site Landscape An Parking Improvements And Sealing	\$ 85,000	
Provo Parking Terrace 09347 Lighting Upgrade	\$ -	
Heber Wells 1652 Finish Plaza Project Note: Plaza Shared With DWS Admin	\$ -	
Brigham City Mall 08441 Electric Hot Water Heater Replacement	\$ -	
Highland Regional 12174 ADA Entrance	\$ -	
		\$ 2,822,600
Environmental Quality		
DEQ #1 5870 Replace The Boiler	\$ 53,605	
DEQ #1 5870 Replace The Exhaust Fan On The Roof	\$ 14,587	
DEQ #2 7277 Elevator Accessibility Upgrades	\$ 21,000	
DEQ Building #2 Replace Fiber Board Duct Work (FY-09)	\$ -	
		\$ 89,192
Fairpark		
Sanitary And Storm Water Master Plan	\$ 70,000	
Fire Alarm Upgrade In North Food Court	\$ 53,500	
Fire Alarm Upgrade In Maintenance Shop	\$ 20,500	
Lever Actuated Locksets And Adjustable Closers	\$ 30,000	
Pioneer Building All Priority Class 2 Projects	\$ -	
Midway Paving Project Second Phase	\$ -	
Midway Paving Project 2	\$ -	
		\$ 174,000
Health		
DEQ North Building Tennent Improvement	\$ 400,000	
Medical Examiner's Office 05850 Replace Condensing Units For Walk-In Coolers	\$ 40,000	
Medical Examiner's Office 05850 Parking Lot Repairs	\$ 40,000	

Children's Center 05849 Seal Parking Lot & Replace Bad Concrete	\$ 60,000	
Cannon Health 04275 Replace Unions In Hot Water Distribution Piping	\$ -	
Cannon Health 04275 Upgrade Fire-Rated Corridor Doors	\$ -	
		\$ 540,000
Human Services		
DEQ North Tenant Improvements Aging Services	\$ 100,000	
USH Lock and Hardware Replacement for Forensic Building	\$ 240,000	
DHSDC- New AD building HVAC system replacement	\$ -	
Power Substation Retaining Wall	\$ -	
USH Admin HVAC	\$ 733,000	
USH Replace Concrete Courtyard of Rampton II	\$ 55,000	
Repair of Skylights in south end of Rampton I	\$ 34,000	
Replace HVAC Units over Kitchen area of Rampton I	\$ 28,000	
Seven Peaks Maintenance Center 8927 Maintenance Garage Roof	\$ 10,000	
Excel House Museum 5342 Major Structural Repair	\$ -	
USDC Paving Improvements	\$ 120,000	
USH Various Paving Repairs	\$ 50,000	
USH Power Substation retaining wall stabilization	\$ 295,000	
Salt Lake Valley Detention Center Hvac System Upgrade	\$ -	
MILL CREEK YOUTH CENTER HVAC Controls Upgrade	\$ -	
Wasatch Youth Center Roofing Project	\$ 320,000	
Wasatch Youth Center Upgrade Fire Alarm System	\$ -	
Decker Lake Youth Center Replace Emergency Generator	\$ -	
Farmington Bay Youth Correction Upgrade Emergency Generator	\$ -	
DHSDC - Pleasant View Residential Bldg 3266 HVAC System Replacement	\$ -	
Aspen Hills Residential Service 3267 HVAC System Replacement	\$ -	
DHSDC - Rose Warehouse 5340 HVAC System Replacement	\$ -	
DHSDC - Laundry Building 9204 Replace Packaged HVAC Units	\$ -	
DHSDC - Laundry Building 9204 Furnace Replacement	\$ -	
USDC 0648 2042 HVAC Controls	\$ -	
USDC Road Improvements	\$ -	
USDC Cottonwood 2046 Upgrades	\$ -	
USDC Oak Ridge Building 2042 Upgrades	\$ -	
USDC Pleasant View Building 3266 Upgrades	\$ -	
USDC Quailrun Seismic Upgrades	\$ -	
USDC Pineridge 0641 Upgrade	\$ -	
USDC Sunset Building Seismic Upgrade	\$ -	
USDC TLC Seismic Upgrade	\$ -	
USDC Water Line Upgrade	\$ -	
Layton Group Home 6497 Upgrade Fire Alarm System	\$ -	
Eccles Group Home 8452 Upgrade Electrical System	\$ -	
Eccles Group Home 0743 Exterior Upgrade	\$ -	
Eccles Group Home 0743 Heating/Cooling System Upgrade	\$ -	
Eccles Group Home 0743 Remodel Basement	\$ -	
North Ogden G. H. 8452 Various Upgrades	\$ -	
ICAP Bldg. Slc 8454 Roof Repairs	\$ -	
ICAP Bldg. Slc 8454 Frame Upgrades	\$ -	
ICAP Bldg. Slc 8454 Electrical Upgrades	\$ -	
Sandy Group Home 6627 Roof Repairs	\$ 27,594	
Sandy Group Home 6627 Replace Hvac System	\$ -	
Sandy Group Home 6627 Upgrade Sidewalk, Patios	\$ -	
Spanish Fork Group Home	\$ -	
Spanish Fork Group Home Landscaping Renovation, Including Regrading Site	\$ -	
Spanish Fork Group Home Upgrades To Kitchen Area	\$ -	

St George Group Home 6630 Replace Time, Fixture, Sinks, Countertops In Bathrooms	\$	-	
Moab Christmas Box House Window Upgrade	\$	-	
St. George Group Home 6630 Replace Roof Flashing	\$	36,351	
Vernal DHS 1915 Window Replacement	\$	-	
Clearfield East Human Svcs 7097 Replacement Of Failing Windows In West Wing	\$	-	
			\$ 2,048,945
National Guard			
Mt Pleasant Armory 0511 Fire Alarm And Sprinkler System Installation	\$	103,981	
Mt Pleasant Armory 0511 Exterior Waterproofing Of Boiler Room	\$	12,057	
Mt Pleasant Armory 0511 Kitchen Remodel	\$	30,000	
Blanding Armory 07531 Kitchen Remodel	\$	40,000	
Blanding Armory 07531 Replace AC Units	\$	80,000	
Blanding Armory 7531 Exterior Stucco Finish Repairs	\$	19,349	
Spanish Fork Armory 7530 Replace Carpet Throughout Building	\$	22,237	
Spanish Fork Armory 7530 Replace Electrical Switches And Receptacles	\$	202,175	
Spanish Fork Armory 7530 Replace Rooftop Heating/Cooling Units Install Air Conditioner	\$	92,000	
Spanish Fork Armory 7530 Replace Fire Detection System	\$	30,332	
Beaver Armory 00001 Replace Hot Water Piping	\$	60,000	
Beaver Armory 0001 HVAC System Replacement	\$	-	
Lehi Armory 0586 Replace Heating System Piping And Radiators Replace Domestic Water	\$	35,000	
Lehi Armory 0586 Provide Fire Alarm System	\$	62,000	
Lehi Armory 0586 Replace Drill Area Heating And Ventilation	\$	15,125	
Lehi Armory 0586 Install New Interior Doors	\$	-	
Ogden Armory 0744 Upgrades To Balcony And Stairway Guardrails And Handrails	\$	21,000	
Ogden Armory 0744 Miscellaneous Interior Remodel	\$	110,220	
Ogden Armory 0744 Install Emergency Lighting	\$	-	
Ogden Armory 0744 Culinary Plumbing Renovation	\$	-	
Tooele Armory 0562 Replace Boiler	\$	-	
Tooele Armory 0562 Upgrade Fire Alarm System	\$	-	
Logan Armory 0033 Kitchen If Needed	\$	-	
Logan Armory 0033 Restroom Improvements	\$	-	
Logan National Guard Armory 0033 Slurry Seal	\$	40,000	
Logan Armory 0033 Install Fire-Rated Doors	\$	-	
Logan Armory 0033 Lever Actuated Locksets And Adjustable Closers	\$	-	
Cedar City Armory 0175 Upgrade Secondary Electrical System	\$	-	
Cedar City Armory 0175 Replace Primary Switchgear	\$	-	
Cedar City Armory 0175 Fire Alarm System Replacement Fire Sprinkler System	\$	-	
Jake Garn Armory HVAC Upgrade	\$	-	
St George Armory Slurry Seal Parking Lot	\$	-	
			\$ 975,476
Natural Resources			
DNR A (Old) 1625 Funding Phase One Project # 07183500 // Phase # 2 Funded FY'10	\$	-	
DNR B (New) 1625 Replace Fire Panel System Both Buildings	\$	-	
DNR A (Old) 1625 Standard Carpeting Upgrades Portions Are Being Covered From Pr	\$	-	
DNR B (New) 1625 VFD Replacement	\$	-	
DNR A (Old) 1625 Installation Of Lever Actuated Locksets	\$	-	
DNR A (Old) 1625 Repair Concrete Sidewalks	\$	-	
DNR B (New) 1625 Main Corridor Carpet Replacement New Building	\$	-	
DNR B (New) 1625 Remove Fabric On Walls By Elevators - Refinish	\$	-	
Parks & Recreation			
Starvation: BOR Matching Funds Phase II	\$	662,382	

Steinaker: Main Culinary Water Tank Replacement	\$	-	
Soldier Hollow Day Lodge Roof Repair	\$	65,000	
Green River: North Campground Restroom Replacement	\$	-	
Hyrum Main: Campground Restroom Replacement	\$	-	
Camp Floyd: Restroom Replacement	\$	-	
Deer Creek: Main Sewer System Replacement	\$	-	
Fremont Indian: Maintenance Building Replacement	\$	-	
	\$	-	
	\$	-	
Wildlife Resources	\$	-	
Mantua Fish Hatchery - Paving	\$	260,000	
Mammoth Creek Hatchery - Paving	\$	-	
Lee Kay Center - Paving and Concrete Repair	\$	225,000	
Lone Peak Nursery Paving Repairs	\$	205,000	
Hardware Ranch - Repairs	\$	110,000	
Ogden Bay WMA	\$	-	
Ogden Shooting Center - Design	\$	-	
Hardware Ranch - Improvements	\$	-	
Ogden Shooting Center - Reconstruction of facility	\$	-	
			\$ 1,527,382
Office Of Education			
Taylorville Deaf Center 8060 Install Fire Sprinkler System	\$	-	
Utah State Office Of Education 03845 Replace Window Gaskets	\$	100,000	
Judy Ann Buffmire Bldg ORS 1664 Sidewalk Replacement And Curb Ramp, Exterior R	\$	15,000	
Utah State Office Of Education 03845 Upgrade Elevators	\$	-	
Utah State Library 1605 Replace Security Camera System	\$	74,472	
			\$ 189,472
Public Safety			
Public Safety Orem #9628 AC unit	\$	25,000	
Public Safety BCI Paving repairs building #8517	\$	30,000	
Track Expansion - Training Pad - Phase I*	\$	200,000	
Track Expansion - Training Pad - Phase 2*	\$	-	
Track Expansion - Training Pad Access Road - Phase 3	\$	-	
			\$ 255,000
Tax Commission			
Tax Commission 07418 Building HVAC Controls Upgrade	\$	288,120	
Tax Commission 07418 Replace Bus Duct Switches (11/2004)	\$	15,644	
Tax Commission 07418 Interior Repainting And Vinyl Wall Covering Upgrades	\$	-	
Tax Commission 07418 Replace Carpet Throughout The Building	\$	-	
Tax Commission 07418 Add Vav Reheat To Processing Area	\$	-	
Tax Commission 7418 Replace Self-Luminous Exit Signs / Safety Issue (11/2004)	\$	38,899	
Tax Commission 07418 Exterior Roof Replacement	\$	-	
Tax Commission 07418 Replace Failing Ups System / Increase To 250 KVA	\$	-	
Tax Commission 07418 Replace Variable Speed Drives // Funded '08	\$	-	
			\$ 342,663
UDOT			
UDOT Calvin Rampton Building 01644 Energy Efficiency Project. Upgrade Lighting	\$	-	
Replace Existing Building - Strawberry Maintenance Station	\$	1,250,000	
Remodel For Richfield District Buildings For Region 4 Offices	\$	-	
New Detention Basion Regrade Site Colton Maintenance Station	\$	-	
Replace Existing Building - Fairview Canyon Maintenance Station	\$	-	

Moab Maintenance Shed Roof replacement	\$ 72,000	
Addition & Remodel - Snowville Maintenance Station	\$ -	
UDOT Calvin Rampton Building 01644 Energy Efficiency Project. Upgrade Lighting	\$ -	
Calvin Rampton Bldg 1644 Relocate Switchgear To Appropriate Housing That Is Weath	\$ -	
Calvin Rampton Bldg 1644 Re-Key Ramptom Complex	\$ -	
Calvin Rampton Bldg 1644 Fire Alarm Monitoring & Control Panel Upgrade	\$ -	
Orem Udot 9349 Finish Landscaping Upgrade For Building	\$ -	
		\$ 1,322,000
Veterans Affairs		
Board of Regents	\$ -	
Work Force Services		
DEQ North Tenant Improvements	\$ 275,000	
DWS Cedar City 0176 Parking Lot Restructure And Upgrade Improvement	\$ 110,000	
DWS Ogden 4276 Replace Exhaust Fans On Roof	\$ 20,721	
DWS Administration 6579 Replace Compressor	\$ 30,000	
DWS 1385 Building 06625 Upgrade Fire Panel	\$ -	
DWS Clearfield Employment Center 09077 Leak Repairs At Lobby Area Roof And Curtai	\$ -	
DWS Admin 06579 Replace Condenser Unit	\$ -	
DWS Midvale 04749 Carpeting Upgrades	\$ -	
Midvale DWS 04794 Replace Plumbing Fixtures, Restroom Upgrades Including Cour	\$ -	
DWS Clearfield Employment Center 09077 Replace Reheat Control Valves	\$ 23,164	
DWS Administration 6579 Replace Hot Water Pumps And Valves. Note: Pumps Shar	\$ -	
DWS Metro 5633 Replace Air Handler And Compressors	\$ -	
DWS Provo 0593 Primary Switchgear Replacement Panels, Outlets, Switches	\$ -	
Vernal DWS 0579 Reception Area Remodel Interior Door And Hardware Upgrades	\$ -	
DFCM DWS Ogden South 4276 Upgrade Plumbing Fixtures	\$ -	
DWS Ogden South 04276 Overlay Parking Lot.	\$ -	
DWS Ogden South 04276 Masonry Façade Life Cycle Term Repairs	\$ 18,865	
		\$ 477,750
Total Project Funding	\$ 47,235,400	\$ 47,235,400
Statewide Programs		
Capital Impr. PM/Audits	\$ 2,000,000	
FCA Program	\$ -	
HazMat Materials Survey	\$ 150,000	
HazMat Emergency Abatement	\$ 350,000	
Roofing Emergency Funding	\$ -	
Roofing Seismic Program	\$ -	
Paving Preventative Maint.	\$ 50,000	
Paving UCI	\$ 250,000	
Roofing Preventative Maint.	\$ -	
Unallocated Roofing	\$ -	
Unallocated Paving	\$ -	
Emergency Fund	\$ 500,000	
Planning & Design Fund	\$ -	
Land Option Fund	\$ 150,000	
Total Statewide funds	\$ 3,450,000	
Total Appropriated for FY 2011	\$ 50,685,400	